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SAN DIEGO URBAN LEAGUE, INC.
Suite 401, Robinson Building
520 "E" Street
San Diego, California 92101

SUPPLEMENTARY BUDGET -- PROJECTS

Neighborhood Youth Corps

A. Description:

The Neighborhood Youth Corps is an anti-poverty work-training program sponsored by the San Diego Urban League under authority of Title I-B of the Economic Opportunity Act of 1964. The program is designed to accomplish the following:

(a) Provide out-of-school young men and women (16-21) an opportunity to engage themselves in meaningful work experiences;

(b) To increase the overall employability of these young people;

(c) In instances where the furtherance of their education is desired, to provide young men and women with financial resources with which to return to school; and

(d) To enable public and private agencies to carry out programs that would otherwise not be developed with present staff.

Yourg men and women are carefully selected who can benefit from the work experiences provided by the agencies.

Employment will be at $1.25 an hour. Minimum hours will be 20 and maximum 32. The average number of hours will be 25 which makes it possible to share opportunities with more people. The present 6 months program provides for the employment of 300 boys and girls.

B. ADMINISTRATION:

| | |
|---|---|
| 1. Salaries | $56,120 |
| 2. Fringe benefits | 12,570 |
| 3. Travel | 3,414 |
| 4. Equipment | 4,200 |
| 5. Rent | 1,820 |
| 6. Insurance & Bonding | 340 |
| 7. Other direct costs | 12,540 |
| TOTAL | $85,644 |
| Enrollee Wages | 256,676 |
| 300 persons | 342,320 Total paid by government. |

| | | |
|---|---|---|
| 1 Project Director | Leon Williams | 6 months @ $1,000.00 per month |
| 7 Field Representatives | Richard Moore | 6 months @ $ 600.00 " " |
| | Millicent Stater | 6 months @ $ 600.00 " " |
| | Richard Wong | 6 months @ $ 600.00 " " |
| | Cynthia Boyd | 6 months @ $ 600.00 " " |
| | Madeline Singleton | 6 months @ $ 600.00 " " |
| | DeOnne Sorenson | 6 months @ $ 600.00 " " |
| | Yvonne Jones | 6 months @ $ 600.00 " " |

Supervises & Counsels youngsters while in Project, etc.

1 Job Development Specialist — Barbara Bardrick
(works with industry to obtain jobs and placement of youth when they are phased out of project)

1 Accountant
1 Secretary-Clerk

C. BUDGET:

The total project cost is broken down as follows:

| Total Budget | Contractor's Share of Total | Amount to be reimbursed by Fed. Government |
|---|---|---|
| $399,250 | $56,930 | $342,320 |

90% or 342,320 is a direct grant from the Federal Government.

10% or more is Urban League's share of total project. However this 10% may be provided through "In Kind" services. Presently this is computed almost entirely from the supervision provided the enrollee by the Staff members of city government, county government, city schools and private social work agencies such as Community Welfare Council, U.C.S.,while he is working on the job under Staff supervision.

Example: The supervision provided a clerical aide by an office manager or other qualified person is computed: Salary - % of time in supervision bya designated multiplier or $6,540 - 10% of time X 1.6 = $1,050. Cooperating agencies agree to making this adaptation as a community service.