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239-0325

McDONALDS
BUISNESS
OFFICE

From the desk of
LEON L. WILLIAMS

OFFICE OF THE CITY COUNCIL — DEPUTY MAYOR

more than 1 Agents
5% Admin costs to each
sub agent
$1,900,000
city money

350 Slots to
United way
$552 per mo

45 to Community
Hosp

100 North Island
50 alk (V.R.A.) $662,000
12-15 per mo

Contract With
United Way

IN H.R.D.
13 C.E.T.A. Workers Title 6 allocated
to

20 Admin Trainees Title II

5%

TITLE VI

350,000 ~~5/10~~ — to other agreed
over over hiring 7,166,000

ALL AGENCIES 5% FOR OVER HEAD FOR
THEIR ADMINISTRATIVE

Slots existing

230 ÷ 1,970,526 = 8,567 p/y IV

7500 — 7800 per year

LAW — 7,800 — LAW

Could be more body or should be dollars

PADDING BUDSET — put MORE bodies

1st. for the hiring of more people figure out not exp

CONTRACT UNITED WAY LIMITS body
Hosp + NAVY — does NOT SAY ANY body
but bodies

DOLLARS
Hosp
UNITED

Determined

25
12
37
13
50

Plain Shut –

Western A

Number of beds to hospital & North closed
552 p/m rate
Compare to amount of dollars wanted
way of million

for 8, 1 north ~~accord~~ accredited
350 slots, 1,970,000 570 for
admission
180 in I 45 community hospital
cost 145 – slot 900,000
Computed 12

Serving