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MEETING WITH JUDGE WELSH
September 4, 1980

Present: Judge Louis Welsh, Hal Brown, Judy McDonald, Anna Cazares

The Task Force has data on the Race/Human Relations Program which it will provide to Judge Welsh in a report by the end of this month. It will cost an additional $2000 to finish up this project. Judge Welsh requested a letter from Dr. Guthrie stating that he will complete the project at a total cost of $10,500. Judy McDonald stated that the questionnaire part of Dr. Guthrie's report can be used again next year at minimum cost. The $10,500 will come out of last year's budget. Judge Welsh will ask the school district to stand by with $25,000 if needed for this year's expenses.

Judy McDonald and Hal Brown will be setting up a committee of people who have expertise in the Race/Human Relations area. Hal has already selected a Chairperson by the name of Marvalene Styles.

Budget for 1980-81:

$ 16,060	Anna Cazares' yearly salary
20,000	Consultant fees and contract services
2,500	Office expenses
2,000	Meetings
12,500	Monitors
1,500	Mileage
1,000	Miscellaneous

Anna Cazares will keep a monthly tally of how much money is being spent in each of the above categories.

Judge Welsh will be issuing a Charge after he has rendered an Opinion.

An informal get-together is being planned for the Task Force members and Judge Welsh at Hal Brown's home. October 3 has been set tentatively.

9/15/80
amc