

SDSU Resource Impact Statement

NOTE: To be completed for all proposals for new majors (master plan and implementation), minors, emphases, options, and concentrations.

1. NAME OF PROPOSED PROGRAM _____

2. SPONSORING DEPARTMENT _____

3. Can the proposed program be offered within existing teaching and staff positions within the dept. or college?

- tenure/tenure track faculty Yes No
- non-tenure track faculty Yes No
- staff and technical personnel Yes No

If you marked "no" on any line, complete the PERSONNEL section of PART I, next page.

4. Can the proposed program be offered within existing support resources allocated to the department or college?

- supplies and services Yes No
- travel Yes No
- equipment Yes No
- computer center services Yes No
- library Yes No
- utility services (power, heating/cooling, etc.) Yes No

If you marked "no" on any line, complete the SUPPORT section of PART I, next page.

5. Can the proposed program be offered within the existing space allocated to the department or college?

- lecture classrooms Yes No
- laboratory classrooms Yes No
- faculty/administration office space Yes No
- other Yes No

If you marked "no" on any line, complete the SPACE section of PART I, next page.

6. What is the initial enrollment anticipated for this program? _____ (FTES)

7. What enrollment is anticipated when the program is fully implemented _____ (FTES)

8. Will the need for positions or other resources for this program increase over time? Yes No

If "yes," complete PART II, next page.

9. Will these additional resources be provided by the dept. or college? Yes No Some (percent: _____)

Signatures

Department Chair _____

College Dean _____

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Program Resource Needs

Please indicate requirements by year

	Part I		Part II				
	No. or Amt. Supplied by Dept./College	Total No. or Amt. Needed	1st Total or Amount	2nd Total or Amount	3rd Total or Amount	4th Total or Amount	5th Total or Amount
Personnel							
1. Tenure/Tenure Track (FTEF)	---	---	---	---	---	---	---
2. Non-Tenure (FTEF)	---	---	---	---	---	---	---
3. Staff & Technical Positions	---	---	---	---	---	---	---
Support							
1. Supplies and Services	---	---	---	---	---	---	---
2. Travel	---	---	---	---	---	---	---
3. Equipment	---	---	---	---	---	---	---
4. Computer Center Service	---	---	---	---	---	---	---
5. Library	---	---	---	---	---	---	---
6. Utility Usage	---	---	---	---	---	---	---
Space							
1. Lecture Classrooms	---	---	---	---	---	---	---
2. Laboratory Classrooms	---	---	---	---	---	---	---
3. Fac./Admin. Office Space	---	---	---	---	---	---	---
4. Space Modifications	---	---	---	---	---	---	---

Signatures

Department Chair _____

College Dean _____

SAMPLE