[MS-0398.039.009.017]

Judge McConnel, Judge Jones,

Space: Ten to sixteen Courts
w/ CCDC revenue stream

* $800K over 25 years (CCDC)

Independent Direct Calendar: # 550 case per judge

assigned to one judge all the way through

But does ~~not~~ require include additional staff.

Operational efficiency

→ sending a copy of the impact
cases / analysis

Community Mediation

SUPERIOR COURT
JUDICIAL POSITION FORECAST

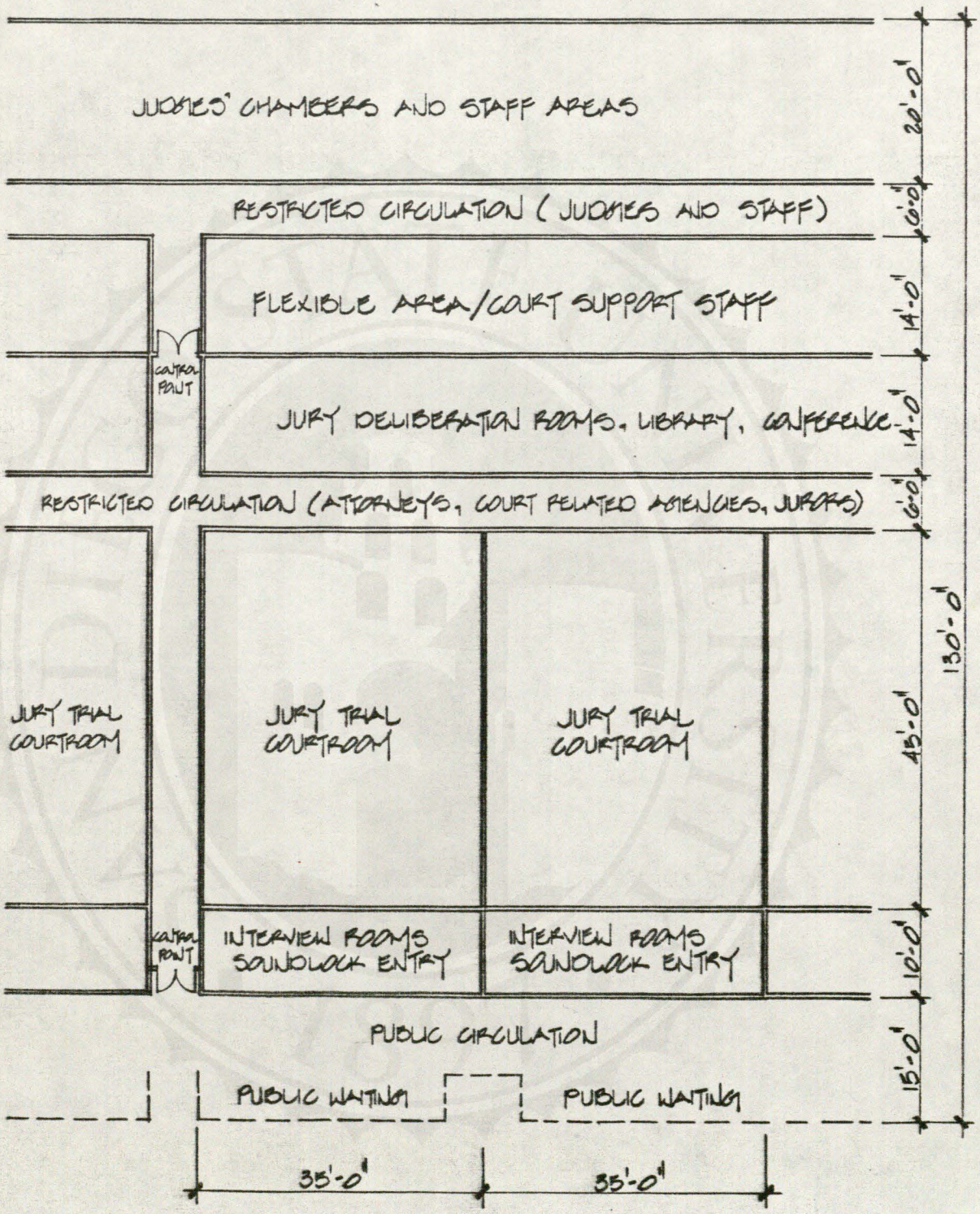
	Current	1995	2000	2005	2010
Downtown	50	55	65	79	90
North County	13	17	24	31	45
East County	4	8	14	17	20
South Bay	0	7	10	13	15
Juvenile	10	13	15	21	25
Total	77	100	128	161	195

Based on county staff methodology using historical workload and population growth. The workload standard used in this calculation is 15% higher than the Judicial Council Standard.

COURTROOM NEEDS TO 1995

	Existing Positions	1995 Projected	Existing Standard Courtrooms	Substandard Courtrooms	Courtrooms Needed by 1995
Downtown	50	55	40	1	15
North County	13	17	9	4	8
East County	4	8	2	4	6
South Bay	0	7	4	0	3
Juvenile	10	13	6	4	7
Total	77	100	61	13	39

Substandard courtrooms include trailers, small hearing rooms, Ramona, weight room in East County and El Cajon City Hall.



ARRANGEMENT OF STANDARD SIZE TRIAL COURTROOM MODULE

DIMENSIONS SHOWN MAY VARY WITH DESIGN SOLUTION

REFERENCE: NORTH COUNTY LAYOUT BY SPACE MANAGEMENT CONSULTANTS, INC.