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CHIEF ADMINISTRATIVE OFFICE

M E M O R A N D U M

April 22, 1991

TO: Jimmie Slack, Chief of Staff
District 4

FROM: Norman W. Hickey
Chief Administrative Officer

COMMUNITY ENHANCEMENT PROGRAM FY 1991-92 APPLICATIONS

The due date for Community Enhancement applications was March 1, 1991. Attached is a listing of organizations that received funding this year, **but have not yet submitted applications for FY 1991-92.** We would like to have all the applications, to be considered by the Board of Supervisors, included in the Proposed Budget document. The deadline for the Proposed Budget is April 26, 1991. Applications received after April 26th will have to be included in updates, which would reflect the fact that we allow the consideration of some very late applications.

Also attached is a matrix of the Community Enhancement applications received to date. The matrix includes the following information:

REFERENCE NUMBER	Refers to the number assigned to the application by the Clerk of the Board
NAME	Applicant name
DIST. SERVD	District(s) in which the proposed activity takes place
AMOUNT REQUESTED	Dollar amount requested by the applicant
FY 90-91 AWARD	Amount allocated to the applicant in FY 90-91
PROPOSAL	Description of the service the applicant proposes to provide
AREA SERVD	Unincorporated (UNIN), Regional (REG), or City
OPERATING BUDGET	Current year operating budget. According to Board Policy B-58, Community Enhancement funding will be no more than 50% of this amount.
CITY FUNDING	Current year funding received from a city. According to Policy B-58, Community Enhancement funding will not exceed this amount.

If you have any questions or you would like additional information included in the matrix, please call Margot Holman at extension 4856.

FY90-91 COMMUNITY ENHANCEMENT APPLICANTS THAT HAVE NOT APPLIED FOR FY91-92

	NAME	DIST SERVD	FY90-91 AWARD
1	ACCOLADES	4	5,000
2	CABRILLO FESTIVAL, INC.	1	4,000
3	CALIFORNIA COUNTY PLANNING COMMISSIONERS ASSO	ALL	5,000
4	CALPIRG SAN DIEGO CONSUMER PROGRAM	ALL	3,000
5	FALLBROOK CHAMBER OF COMMERCE - GRAFFITI ERA	5	470
6	FALLBROOK HISTORICAL SOCIETY	5	16,000
7	FIESTAS PATRIAS DE SAN YSIDRO	1	4,000
8	FRIENDS OF LOS PENASQUITOS CANYON PRESERVE	3	2,100
9	GREATER DEL MAR COC	3	7,000
10	JULIAN PIONEER MUSEUM	2	4,000
11	LAKESIDE CHAMBER OF COMMERCE	2	22,000
12	LAKESIDE CHAMBER OF COMMERCE - GRAFITTI ERADI	2	470
13	MARITIME MUSEUM OF SAN DIEGO	1	7,000
14	NORTH SAN DIEGO COUNTY TRADE & CULINARY FAIRE	5	1,000
15	OCEANSIDE CULTURAL ARTS FOUNDATION	5	4,000
16	PACIFIC WARS MEMORIAL FOUNDATION	5	6,000
17	RAMONA TOWN HALL - HISTORIC RAMONA TOWN HALL	2	4,000
18	SAIL SAN DIEGO (SD AMERICA'S CUP TASK FORCE)	1	45,000
19	SPRING VALLEY COC - GRAFITTI ERADICATION PROJ	2	1,500
20	VALLEY CENTER COC	5	3,500
	TOTAL		$145,040