[MS-0398.031.002.014]

Relocate Airport to Miramar		1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Airport Wages											
Construction		85,943,333	85,943,333	85,943,333							
Operations		172,000,000	172,000,000	172,000,000	183,000,000	193,980,005	205,424,831	217,339,459	229,727,817	242,592,573	255,813,864
Additional Development											
Wages											
Construction		28,320,000	28,320,000	28,320,000							
Operations				62,933,333	125,866,667	188,800,000	188,800,000	188,800,000	188,800,000	188,800,000	188,800,000
Lindbergh Field											
Redevelopment Wages											
Construction					49,280,000	49,280,000	49,280,000	49,280,000	49,280,000	49,280,000	49,280,000
Wages							108,800,000	217,600,000	326,400,000	435,200,000	544,000,000
Sub Total		286,263,333	286,263,333	349,196,666	358,146,667	432,060,005	552,304,831	673,019,459	794,207,817	915,872,573	1,037,893,864
Multiplier Effect (2.5)											
Direct Benefit		**715,658,333**	**715,658,333**	**872,991,667**	**895,366,667**	**1,080,150,012**	**1,380,762,077**	**1,682,548,648**	**1,985,519,543**	**2,289,681,432**	**2,594,734,660**
MOVE MARINES											
TO MIRAMAR											
Military Wages		201,885,000	201,885,000	201,885,000	201,885,000	201,885,000	201,885,000	201,885,000	201,885,000	201,885,000	201,885,000
Multiplier Effect(1.5)											
Airport Wages											
Multiplier Effect(2.5)		172,000,000	172,000,000	172,000,000	172,000,000	172,000,000	172,000,000	172,000,000	172,000,000	172,000,000	172,000,000
Total Before Multiplier		373,885,000	373,885,000	373,885,000	373,885,000	373,885,000	373,885,000	373,885,000	373,885,000	373,885,000	373,885,000
Direct Benefit											
Total After Multiplier		**732,827,500**	**732,827,500**	**732,827,500**	**732,827,500**	**732,827,500**	**732,827,500**	**732,827,500**	**732,827,500**	**732,827,500**	**732,827,500**