[ms-0396.022.01.003]

CONTRACTOR LISTING BY FUNDING SOURCES

CONTRACT NUMBER	CONTRACTOR	PROJECT NAME	CONTRACT AMOUNT	MONITOR
CAPIT (7/1/95-6/30/96)				
35193	Center for Child Protection	Early Intervention Srvs.	111,973	Poblete
35194	Escondido Youth Encounter	Early Intervention Srvs.	111,973	Poblete
35195	New Alternatives	Early Intervention Srvs. - East	111,973	Poblete
35196	New Alternatives	Early Intervention Srvs. - Metro	111,973	Poblete
MOA	Dept. of Health Services	Child Health Intervention & Prevention Program	43,199	Poblete
CHILDREN'S TRUST FUND (7/1/95-6/30/96)				
35193	Center for Child Protection	Early Intervention Srvs.	75,000	Poblete
35194	Escondido Youth Encounter	Early Intervention Srvs.	75,000	Poblete
34939	McAlister Inst. for Treatment & Educ.	Kinship Caregivers Support Srvs.	63,938	Valle
35208	New Alternatives	Foster Family Respite Care Services	85,000	Valle
35195	New Alternatives	Early Intervention Srvs. - East	75,000	Poblete
35196	New Alternatives	Early Intervention Srvs. - Metro	75,000	Poblete
35203	S.D. Comm. Child Abuse Coord. Council	S.D. Comm. Child Abuse Coord. Council	7,500	Poblete
CHILD WELFARE SRVS. (7/1/95-6/30/96)				
35198	Center for Child Protection	Family Intervention Srvs.	65,000	Poblete
36197	Escondido Youth Encounter	Family Intervention Srvs.	156,000	Poblete
35199	New Alternatives	Family Intervention Srvs. - Metro	253,500	Poblete
35200	New Alternatives	Family Intervention Srvs. - East	175,500	Poblete
		(4/1/95-3/31/96)		
35012	Escondido Youth Encounter	Work It Out	61,263*	Perez
35013	Y.M.C.A.	Sexual Abuse Family Education (SAFE) Paths - Metro	73,517**	Perez
35014	Y.M.C.A.	Sexual Abuse Family Education (SAFE) Paths - East	53,912***	Perez
35015	Y.M.C.A.	Sexual Abuse Family Education (SAFE) Paths - South	56,363****	Perez
COMMUNITY SERVICES BLOCK GRANT FUNDS (2/1/95-12/31/95) ♦ (3/16/95-12/31/95)				
34919	Chicano Federation	Family Self-Sufficiency/Central I	90,678	Nazareth
34922	Crisis House	Family Self-Sufficiency/East Suburban II	103,982	Nazareth
34924	Heartland Human Rel. & Fair Housing	Family Self-Sufficiency/East Suburban I	57,041	Nazareth
34921	Home Start	Family Self-Sufficiency/Central II	201,107	Nazareth
34916	MAAC Project	Family Self-Sufficiency/N. Cty. East II	55,916	Nazareth
34923	MAAC Project	Family Self-Sufficiency/South Suburban	175,840	Nazareth
34915	North County Lifeline	Family Self-Sufficiency/N. Cty. East	84,047	Nazareth
34917	North County Lifeline	Family Self-Sufficiency/N. Cty. West	105,257	Nazareth
34918	S. D. Youth & Comm. Services	Family Self-Sufficiency/N. City West	52,972	Nazareth
34920	Occupational Training Srvs. ♦	Family Self-Sufficiency/N. City East	106,086	Nazareth
34914	S. D. Urban League ♦	Family Self-Sufficiency/Central III	83,217	Nazareth
CSBG/S.D. UNIFIED SCHOOL DISTRICT (9/1/95-12/31/96)				
35286	S.A.Y.	O'Farrell School Family Advocate Proj.	148,333#	Nazareth
DEO-CSBG DISCRETIONARY (10/1/93-9/30/95)				
33644	Heartland Human Relations Assn.	Family Self Sufficiency	65,000	Nazareth
DISPUTE RESOLUTION (7/1/95-6/30/96)				
35205	North County Lifeline	North County Alternatives	43,000	Valle
35206	S.D. Mediation Ctr.	Community Mediation of San Diego	283,000	Valle
35207	S.D. Volunteer Lawyer Program	Family Court Alternatives	136,150	Perez

* Plus General fund $63,684 = $124,947
** Plus General fund $76,416 = $149,936
*** Plus General fund $56,041 = $109,953
**** Plus General fund $43,941 = $114,951
\# 9/1/95-12/31/96 = (CSBG $75,672, S.D.U.S.D. $72,661)

6/14/95 [illegible]

CONTRACTOR LISTING BY FUNDING SOURCES

CONTRACT NUMBER	CONTRACTOR	PROJECT NAME	CONTRACT AMOUNT	MONITOR
	DSS/AAA/HEALTH (7/1/95-6/30/96)			
35305	United Way	Info Line	71,375	Valle
35304	United Way	Resource Info System	52,275	Valle
	FAMILY PRESERVATION (7/1/95-6/30/96)			
35198	Center for Child Protection	Family Intervention Srvs.	27,000	Poblete
35197	Escondido Youth Encounter	Family Intervention Srvs.	64,800	Poblete
35199	New Alternatives, Inc.	Family Intervention Srvs. - Metro	105,300	Poblete
35200	New Alternatives, Inc.	Family Intervention Srvs. - East	72,900	Poblete
35201	New Alternatives, Inc.	Transitional Residential Srvs.	129,600	Valle
	GENERAL FUND (7/1/95-6/30/96)			
	(Adult Srvs.)			
35280	Community Connection Resource Ctr.	Adult Ex-Offender Srvs. - Re-Entry	259,119[#]	Nally
35279	New Entra Casa, Inc.	New Entra Casa	70,000	Nally
35281	North County Comm. Srvs.	Adult Ex-Offender Services	63,090	Nally
	(Child Abuse Prev.)			
35202	S.D. Youth & Comm. Svc.	Family Resource Srvs.-N. County	53,000	Poblete
	(4/1/95-3/31/96)			
35012	Escondido Youth Encounter	Work It Out	63,684[*]	Perez
35013	Y.M.C.A.	Sexual Abuse Family Education (SAFE) Paths - Metro	76,416[**]	Perez
35014	Y.M.C.A.	Sexual Abuse Family Education (SAFE) Paths - East	56,041[***]	Perez
35015	Y.M.C.A.	Sexual Abuse Family Education (SAFE) Paths - South	43,941[****]	Perez
	(Juv. Div. Resid.) (7/1/95-6/30/96)			
35282	S.D. Youth & Comm. Svc.	The Bridge	47,443	Nally
35283	S.D. Youth & Comm. Svc.	The Gatehouse	65,392	Nally
35284	South Bay Community Services	Casa Nuestra	30,600	Nally
35285	Y.M.C.A.	Juv. Crisis & County-Wide Oz Shltr. Srvs.	305,341	Nally
	(Juv. Div.) (7/1/95-6/30/96)			
35287	Barrio Station, Inc.	Grassroots Youth Program	84,123	Nally
35288	Escondido Youth Encounter	Juvenile Diversion Neighborhood Ctrs.	52,319	Nally
35289	Harmonium, Inc.	North City Project	76,915	Nally
35290	Harmonium, Inc.	Sp. Valley, Lemon Gr., LaMesa Juv. Div. Srv	65,578	Nally
35291	Harmonium, Inc.	Ramona Project	23,580	Nally
35292	Neighborhood House Association	Ralph Bunche Youth Services	93,593	Nally
35293	North County Lifeline	Coastal Juvenile Assist. Program	85,011	Nally
35294	North County Lifeline	Juvenile Assistance Program	46,701	Nally
35295	S.D. Youth & Community Svcs.	Youth Development Project	86,973	Nally
35296	S.D. Youth Involvement Proj., Inc.	East Cty. Help Ourselves Center	105,000	Nally
35297	S.A.Y.	Gang Alternative Program	91,049	Nally
35298	S.A.Y.	Elliot Navajo Neighborhood Youth Center	50,817	Nally
35299	S.A.Y.	Kearny Mesa Neighborhood Youth Center	106,776	Nally
35300	S.A.Y.	Mid City Neighborhood Youth Center	49,862	Nally
35301	South Bay Community Services	Neighborhood Youth Center	88,855	Nally
35302	South Bay Community Services	Youth Services Bureau	91,600	Nally
35303	Y.W.C.A.	Youth Leadership Center	54,358	Nally
	HOUSING			
34508	EYE Counsel. & Crisis (9/1/94-8/31/95)	Hidden Valley House	98,256	Valle
34507	S.D. Youth Involv. (10/1/94-9/30/95)	Southeast Emergency Quarters	171,945	Nally
34506	Volunteers of America (9/1/94-8/31/95)	East County Emergency Shelter	147,534	Nally
	MARRIAGE LICENSE FEES			
34873	Women's Resource Ctr. (1/1/95-12/31/95)	Alternatives to Abuse	162,750	Valle
34874	YWCA (1/1/95-12/31/95)	Battered Women's Services	257,250	Valle

* Plus Child Welfare Srvs. fund $61,263 = $124,947
** Plus Child Welfare Srvs. fund $73,517 = $149,936
*** Plus Child Welfare Srvs. fund $53,912 = $109,953
**** Plus Child Welfare Srvs. fund $56,363 = $114,951
\# General Fund $252,358, $6,761 McKinney

CONTRACTOR LISTING BY FUNDING SOURCES

CONTRACT NUMBER	CONTRACTOR	PROJECT NAME	CONTRACT AMOUNT	MONITOR
REFUGEE (7/1/95-6/30/96)				
35317	Alliance for African Assistance	Employment Services	152,889	Perez
35313	International Mutual Assist. Assn.	Electronic Assembly Skills Training	133,274	Perez
35316	International Mutual Assist. Assn.	Detainees	85,395	Perez
35319	International Mutual Assist. Assn.	On-The-Job Training	176,055	Perez
35320	International Rescue Committee	Central Intake Point	156,343	Perez
35315	MAAC Project	New Californians Business Core	130,132	Perez
35318	Union of Pan Asian Communities	Refugee Family Self-Sufficiency	169,935	Perez
35314	Union of Pan Asian Communities	Child Care Training	108,218	Perez
MOA	DHS/(Sub. Catholic Charities)	Refugee Health Services	30,000	Perez
SOCIAL SECURITY ADMINISTRATION (8/24/93-6/30/96)				
33563	F. M. Blake, Inc.	SSI Application Assistance	1,150,000	Tate
SOCIAL SECURITY TITLE IV (1/1/95-12/31/95)				
34871	Y.M.C.A.	Independent Living Skills Program	400,000	Valle
STATE GENERAL FUNDS (7/1/95-6/30/96)				
35209	New Alternatives	Options For Recovery	140,000	Valle
STEWART B. MCKINNEY FUNDS				
	(3/1/95-6/30/96)			
34872	Ecumenical Council of San Diego	Interfaith Shelter Network	102,587 §	Perez
	(7/1/95-6/30/96)			
35306	City of San Diego	Neil Good Day Center & Love's Gift	38,092	Valle
35307	Heartland Human Relations	East County Outreach for the Homeless	26,667	Valle
35308	North County Comm. Srvs.	Srvs. to the Hmls.	16,928	Valle
35309	North County Lifeline	Making A Living	6,000	Nally
35310	S.D. Youth & Comm. Svc.	Ocean Beach Comm. Svc. for Hmls.	20,400	Perez
SUPPLEMENTAL SECURITY INCOME (SSI) (3/14/95-2/29/96)				
34979	Crisis House	SSI Filing Asst. - East	60,290	Nazareth
34980	Legal Aid Society of S.D.	SSI Filing Asst. - North, South & Metro	149,710	Nazareth
34981	S.D. Volunteer Lawyer Program	SSI Appeals Representation	40,000	Nazareth

§ [City $57,587; County $42,000]