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County of San Diego

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COMMUNITY ACTION PARTNERSHIP
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CONTRACT LISTING BY FUNDING SOURCE

FAMILY PRESERVATION

CATEGORY: Family Intervention - Intensive Services

Contractor	Project Name	Contract Amount
Center for Child Protection	Family Intervention Services SouthBay Region	$21 Per Hour
Escondido Youth Encounter	Family Intervention Services North Region	$25 Per Hour
New Alternatives, Inc.	Family Intervention Services Services - East***	$20 Per Hour
New Alternatives, Inc.	Family Intervention Services Services - Metro***	$18 Per Hour
New Alternatives, Inc.	Transistional Residential Services - Countywide	$129,600
CONTRACT PERIOD: 7/1/94 - 6/30/95 8/1/94 0 6/30/95***	TOTAL	$ N/A

CATEGORY: Family Intervention - Moderate Services (Child Welfare Services Funds)

Contractor	Project Name	Core Amount	Contract Amount
Center for Child Protection	Family Intervention Services SouthBay Region	$ 13,800	$21 Per Hour
Escondido Youth Encounter	Family Intervention Services North Region	$ 33,120	$25 Per Hour
New Alternatives, Inc.	Family Intervention Services East Region***	$ 22,339	$20 Per Hour
New Alternatives, Inc.	Family Intervention Services Metro Region***	$ 32,817	$18 Per Hour
CONTRACT PERIOD: 7/1/94 - 6/30/95 8/1/94 - 6/30/95***	TOTAL	$102,076	$ N/A

FEDERAL PREVENTION FUNDS (FKA) CHALLENGE GRANT FUNDS

CATEGORY: Child Abuse Prevention Services

Contractor	Project Name	Contract Amount
San Diego Community Child Abuse Coordinating Council	Challeng Project	$ 4,559
CONTRACT PERIOD: 7/1/94 - 6/30/95	TOTAL	$ 4,559

CHILD ABUSE PREVENTION, INTERVENTION AND TREATMENT FUNDS (CAPIT)

CATEGORY: Early Intervention Services

Contractor	Project Name	Contract Amount
Center for Child Protection	Early Intervention Services SouthBay	$ 111,973
Department of Health	Services to Medically Fragile	43,199
Escondido Youth Encounter	Early Intervention Services North Region	111,973
New Alternatives, Inc.	Early Intervention Services East Region***	102,642
New Alternatives, Inc.	Early Intervention Services Metro Region***	102,642
CONTRACT PERIOD: 7/1/94 - 6/30/95 8/1/94 - 6/30/95***	TOTAL	$ 472,429

CHILDREN'S TRUST FUND

CATEGORY: Early Intervention Services

Contractor	Project Name	Contract Amount
Center for Child Protection	Early Intervention Services SouthBay Region	$ 75,000
Escondido Youth Encounter	Early Intervention Services North Region	75,000
New Alternatives, Inc.	Early Intervention Services East Region***	68,750
New Alternatives, Inc.	Early Intervention Services Metro Region***	68,750
New Alternatives, Inc.	Family Respite Support Svcs.	85,000
San Diego Community Child Abuse Coordinating Council	San Diego Community Child Abuse Coordinating Council	7,500
CONTRACT PERIOD: 7/1/94 - 6/30/95 8/1/94 - 6/30/95***	TOTAL	$ 380,000

CITY OF SAN DIEGO FUNDS

CATEGORY: Emergency Shelter

Contractor	Project Name	Contract Amount
Ecumenical Council of San Diego County	Interfaith Shelter Network Project	$ 45,960
CONTRACT PERIOD: 3/1/94 - 2/18/95	TOTAL	$ 45,960

COMMUNITY SERVICES BLOCK GRANT FUNDS (CSBG)

CATEGORY: Social Services to the Economically Disadvantaged

Contractor	Project Name	Contract Amount
Chicano Federation	Multi-Community Services	$ 118,275
Crisis House, Inc	Social Services Program	140,953
Heartland Human Relations	East County Outreach	50,951
MAAC Project	MAAC Multi-Services	246,126
MAAC/North County Centro	Centro Community Services	63,057
Neighborhood House Assn.	Community Services	419,245
North County Lifeline	Lifeline Community Services	94,693
North County Communty Services (fka OCAC)	Multi-Service Program	98,059
San Diego Youth & Community Services	Ocean Beach Community Services	65,903
CONTRACT PERIOD: 1/1/94 - 12/31/94	TOTAL	$1,297,262

CSBG DISCRETIONARY FUNDS

CATEGORY: Family Based Self-Sufficiency

Contractor	Project Name	Contract Amount
Heartland Human Relations Asociation	Family Self-Sufficiency San Diego	$ 65,000
CONTRACT PERIOD: 10/1/93 - 9/30/95	TOTAL	$ 65,000

COURT FILING FEES

CATEGORY: Dispute Resolution

Contractor	Project Name	Contract Amount
North County Lifeline, Inc.	North County Courts Alternative***	$ 39,049
San Diego Mediation Center	Community Mediation of San Diego ***	258,868
San Diego Mediation Center	Juvenile Dependency Mediation Program	45,000
San Diego Volunteers Lawyer Program	Family Court Alternative	80,000
CONTRACT PERIOD: 7/1/94 - 6/30/95 8/1/94 - 6/30/95***	TOTAL	$ 422,917

GENERAL FUNDS

CATEGORY: Adult Ex-Offender Services

Contractor	Project Name	Contract Amount
Comm. Connection Resource Center	Community Connection	$ 252,358
New Entra Casa, Inc.	New Entra Casa	70,000
North County Community Services (fka OCAC)	North County Ex-Offender	63,090
CONTRACT PERIOD: 7/1/94 - 6/30/95	SUB-TOTAL	$ 385,448

CATEGORY: Child Abuse Prevention

Contractor	Project Name	Contract Amount
San Diego Youth & Community Services	Out-of-Home Child Abuse Prevention Services	$ 53,000*
Y.M.C.A.	Family Stress Center	254,735
CONTRACT PERIOD: 1/1/94 - 12/31/94 *7/1/94 - 6/30/95	SUB-TOTAL	$ 307,735

CATEGORY: Information, Referral, Resource Services

Contractor	Project Name	Contract Amount
United Way	INFO-Line	$ 71,375
United Way	Resource Information System	52,275
CONTRACT PERIOD: 7/1/94 - 6/30/95	SUB-TOTAL	$ 123,650

CATEGORY: **Juvenile Diversion-Residential**

Contractor	Project Name	Contract Amount
San Diego Youth & Community Services	The Bridge	$ 47,443
San Diego Youth & Community Services	The Gatehouse	65,392
South Bay Community Services	Casa Nuestra	30,600
Y.M.C.A.	Juvenile Crisis and Oz Shelter Services	305,141
CONTRACT PERIOD: 7/1/94 - 6/30/95	SUB-TOTAL	$ 448,776

CATEGORY: **Juvenile Diversion Services**

Contractor	Project Name	Contract Amount
Barrio Station, Inc.	Grassroots Youth Program	$ 84,123
Escondido Youth Encounter	EYE Juvenile Diversion Proj.	52,319
Harmonium, Inc.	Harmonium Neighborhood Youth Centers	76,915
Harmonium, Inc.	Ramona Juvenile Diversion Services	23,580
Harmonium, Inc.	Spring Valley, Lemon Grove, La Mesa Juvenile Diversion Services	65,578
Neighborhood House Assn.	Ralph M. Bunche Youth Services	93,593
North County Lifeline	Coastal Juvenile Justice Center	85,011
North County Lifeline	Lifeline Juvenile Assistance Program	46,701
S. D. Youth & Community	Neighborhood Outreach Program	86,973
S. D. Youth Involvement	East County Help Ourselves	105,000
Social Advocates for Youth	Elliot Navajo Neighborhood Youth Center	50,817
Social Advocates for Youth	Mid-City Neighborhood Youth Center	49,862
Social Advocates for Youth	Kearny Mesa Neighborhood Youth Center	106,776
South Bay Comm. Serv.	Our House	88,855
YWCA	Youth Leadership Center Center	54,358
CONTRACT PERIOD: 7/1/94 - 6/30/95	SUB-TOTAL	$1,070,461

CATEGORY: **Youth Service Bureau**

Contractor	Project Name	Contract Amount
South Bay Community Services	Youth Service Bureau	$ 91,600
CONTRACT PERIOD - 7/1/94 - 6/30/95	TOTAL	$ 91,600

TOTAL GENERAL FUNDS **$2,427,670**

HOUSING AND COMMUNITY DEVELOPMENT (HCD/ESG)

CATEGORY: **Emergency Assistance Services**

Contractor	Project Name	Contract Amount
Escondido Youth Encounter*	Hidden Valley House	$ 163,760
San Diego Youth Involvement Project, Inc.**	Southeast Emergency Quarters	214,932
Volunteers of America*	East County Emergency Shelter	211,937
CONTRACT PERIOD: 1/1/93 - 12/31/93 *9/1/93 - 8/31/94 **10/1/93 - 3/31/94	TOTAL	$ 590,629

MARRIAGE LICENSE FEES

CATEGORY: **Domestic Violence**

Contractor	Project Name	Contract Amount
Women's Resource Center	Women's Resource Center	$ 155,000
Y.W.C.A.*	Battered Women's Services	204,167
CONTRACT PERIOD: 1/1/94 - 12/31/94 *3/1/94 - 12/31/94	TOTAL	$ 354,167

REFUGEE FUNDS

CATEGORY: Services to Refugees

Contractor	Project Name	Contract Amount
Union of Pan Asian Comm.	Child Care Training	$ 91,720
Union of Pan Asian Comm.	Personal Counseling	56,914
Indochinese Mutual Assistance Association*	Cultural Awareness Triaining	73,976
Indochinese Mutual Assistance Association	Vocational Training	106,054
Indochinese Mutual Assistance Association	Employment Services	101,419
Indochinese Mutual Assistance Association	Refugee Assessment Unit	104,037
DSS/AESB/OJT	On-The-Job Training	224,900
DHS/(Sub. Catholic Charities)	Refugee Health Services	30,000
CONTRACT PERIOD: 7/1/94 - 6/30/95 *Cultural Awareness $44,569 - Detainees $29,407	TOTAL	$ 789,020

SAN DIEGO UNIFIED SCHOOL DISTRICT FUNDS

CATEGORY: School Partnership/Student Based Social Services

Contractor	Project Name	Contract Amount
Social Advocates for Youth	O'Farrell School Family Advocate Project	$ 108,492
CONTRACT PERIOD - 9/1/93 - 8/31/94	TOTAL	$ 108,492

STATE GENERAL FUNDS

CATEGORY: Foster Respite Care

Contractor	Project Name	Contract Amount
New Alternatives, Inc.	Options for Recovery - Respite Care	$ 170,000
CONTRACT PERIOD - 7/1/94 - 6/30/95	TOTAL	$ 170,000

SOCIAL SECURITY INCOME (SSI) REIMBURSEMENTS

CATEGORY: Social Security Income Advocacy

Contractor	Project Name	Contract Amount
Chicano Federation, Inc.	SSI Advocacy - (San Diego & West County) Logan Heights	$ 30,000
Crisis House, Inc.	SSI Advocacy - (East County) El Cajon	30,000
Heartland Human Relations Association	SSI Advocacy - (Central & West County) Northeast & Logan Heights	60,000
Metropolitan Advisory Committee	SSI Advocacy - (South Bay)	30,000
North County Community Services (fka OCAC)	SSI Advocacy - Oceanside North County	30,000
CONTRACT PERIOD - 1/1/94 - 12/31/94	TOTAL	$ 180,000

CATEGORY: Social Security - Zebley

Contractor	Project Name	Contract Amount
F.M. Blake, Inc.	SSI - Zebley	$1,150,000
CONTRACT PERIOD - 8/24/93 - 6/30/96	TOTAL	$1,150,000

SOCIAL SECURITY TITLE IV-E

CATEGORY: Basic Skills for Adolescents

Contractor	Project Name	Contract Amount
Y.M.C.A.	Basic Skills Workshop	$ 60,000
CONTRACT PERIOD - 6/1/93 - 12/31/94	TOTAL	$ 60,000

STEWART B. McKINNEY FUNDS

CATEGORY: Services to Homeless

Contractor	Project Name	Contract Amount
City of San Diego	Neil Good Day Center/Love's Gift	$ 38,092
Heartland Human Relations Association	East County Outreach for Homeless	26,667
North County Lifeline	Dia de Trabajo	12,000
North County Community Services (fka OCAC)	Services to Homeless/North County Food Co-op	16,928
San Diego Youth & Community Servcies	Ocean Beach Community Services for the Homeless	20,400
San Diego County Ecumenical Conference	Interfaith Shelter Network*@	31,500
CONTRACT PERIOD: 7/1/94 - 6/30/95 * OTHER FUNDS INCLUDED IN $ AMOUNT @ 3/1/94 - 2/28/95	TOTAL	$ 145,587*