Cms-0398.022.011.004]

CONTRACTOR LISTING BY FUNDING SOURCES

CONTRACT NUMBER	CONTRACTOR	PROJECT NAME	CONTRACT AMOUNT	MONITOR
	CAPIT (7/1/94-6/30/95)			
34397	Center for Child Protection	Early Intervention Srvs.	111,973	Poblete
34400	Escondido Youth Encounter	Early Intervention Srvs.	111,973	Poblete
34396	New Alternatives (8/1/94-6/30/95)	Early Intervention Srvs. - Metro	102,642	Poblete
34398	New Alternatives (8/1/94-6/30/95)	Early Intervention Srvs. - East	102,642	Poblete
MOA	Dept. of Health Services	Child Health Intervention & Prevention Program	43,199	Poblete
	CHILDREN'S TRUST FUND (7/1/94-6/30/95)			
34397	Center for Child Protection	Early Intervention Srvs.	75,000	Poblete
34400	Escondido Youth Encounter	Early Intervention Srvs.	75,000	Poblete
34394	New Alternatives	Foster Family Respite Care Services	85,000	Cabigas
34396	New Alternatives (8/1/94-6/30/95)	Early Intervention Srvs. - Metro	68,750	Poblete
34398	New Alternatives (8/1/94-6/30/95)	Early Intervention Srvs. - East	68,750	Poblete
34373	S.D. Comm. Child Abuse Coord. Council	S.D. Comm. Child Abuse Coord. Council	7,500	Poblete
34374	S.D. Comm. Child Abuse Coord. Council	Challenge Project	4,559	Poblete
	CHILD WELFARE SRVS. (7/1/94-6/30/95)			
34404	Center for Child Protection	Family Intervention Srvs.	65,000	Cabigas
34403	Escondido Youth Encounter	Family Intervention Srvs.	156,000	Cabigas
34401	New Alternatives	Family Intervention Srvs. - East	160,875	Cabigas
34399	New Alternatives	Family Intervention Srvs. - Metro	232,375	Cabigas
	(4/1/95-3/31/96)			
35012	Escondido Youth Encounter	Work It Out	61,263*	Cabigas
35013	Y.M.C.A.	Sexual Abuse Family Education (SAFE) Paths - Metro	73,517**	Cabigas
35014	Y.M.C.A.	Sexual Abuse Family Education (SAFE) Paths - East	53,912***	Cabigas
35015	Y.M.C.A.	Sexual Abuse Family Education (SAFE) Paths - South	56,363****	Cabigas
	COMMUNITY SERVICES BLOCK GRANT FUNDS (2/1/95-12/31/95) ♦ (3/16/95-12/31/95)			
34919	Chicano Federation	Family Self-Sufficiency/Central I	90,678	Nazareth
34922	Crisis House	Family Self-Sufficiency/East Suburban II	103,982	Nazareth
34924	Heartland Human Rel. & Fair Housing	Family Self-Sufficiency/East Suburban I	57,041	Nazareth
34921	Home Start	Family Self-Sufficiency/Central II	201,107	Nazareth
34916	MAAC Project	Family Self-Sufficiency/N. Cty. East II	55,916	Nazareth
34923	MAAC Project	Family Self-Sufficiency/South Suburban	175,840	Nazareth
34915	North County Lifeline	Family Self-Sufficiency/N. Cty. East	84,047	Nazareth
34917	North County Lifeline	Family Self-Sufficiency/N. Cty. West	105,257	Nazareth
34918	S. D. Youth & Comm. Services	Family Self-Sufficiency/N. City West	52,972	Nazareth
34920	Occupational Training Srvs. ♦	Family Self-Sufficiency/N. City East	106,086	Nazareth
34914	S. D. Urban League ♦	Family Self-Sufficiency/Central III	83,217	Nazareth
	CSBG/S.D. SCHOOL DISTRICT (9/1/94-8/31/95)			
34505	S.A.Y.	O'Farrell School Family Advocate Proj.	108,492#	Nally
	DEO-CSBG DISCRETIONARY (10/1/93-9/30/95)			
33644	Heartland Human Relations Assn.	Family Self Sufficiency	65,000	Nazareth
	DISPUTE RESOLUTION (7/1/94-6/30/95)			
34390	North County Lifeline (8/1/94-6/30/95)	North County Alternatives	39,049	Valle
34391	S.D. Mediation Ctr. (8/1/94-6/30/95)	Community Mediation of San Diego	258,868	Valle
34392	S.D. Mediation Center	Juvenile Dependency Mediation	45,000	Valle
34393	S.D. Volunteer Lawyer Program	Family Court Alternatives	80,000	Valle

* Plus General fund $47,763 = $124,947
** Plus General fund $76,416 = $149,936
*** Plus General fund $56,041 = $109,953
**** Plus General fund $43,941 = $114,951
\# 9/1/94-8/30/95 = (CSBG $53,996, S.D.S.D. $54,496)

CONTRACTOR LISTING BY FUNDING SOURCES

CONTRACT NUMBER	CONTRACTOR	PROJECT NAME	CONTRACT AMOUNT	MONITOR
	DSS/AAA/HEALTH (7/1/94-6/30/95)			
34371	United Way	Info Line	71,375	Valle
34372	United Way	Resource Info System	52,275	Valle
	FAMILY PRESERVATION (7/1/94-6/30/95)			
34404	Center for Child Protection	Family Intervention Srvs.	27,000	Cabigas
34403	Escondido Youth Encounter	Family Intervention Srvs.	64,800	Cabigas
34401	New Alternatives, Inc.	Family Intervention Srvs. - East	66,825	Cabigas
34399	New Alternatives, Inc.	Family Intervention Srvs. - Metro	96,525	Cabigas
34405	New Alternatives, Inc.	Transitional Residential Srvs.	129,600	Cabigas
	GENERAL FUND (7/1/94-6/30/95)			
	(Adult Srvs.)			
34387	Community Connection Resource Ctr.	Adult Ex-Offender Srvs. - Re-Entry	252,358	Nally
34388	New Entra Casa, Inc.	New Entra Casa	70,000	Nally
34389	North County Comm. Srvs.	Adult Ex-Offender Services	63,090	Valle
	(Child Abuse Prev.)			
34369	S.D. Youth & Comm. Svc.	Family Resource Srvs.-N. County	53,000	Poblete
	(4/1/95-3/31/96)			
35012	Escondido Youth Encounter	Work It Out	47,763*	Cabigas
35013	Y.M.C.A.	Sexual Abuse Family Education (SAFE) Paths - Metro	76,416**	Cabigas
35014	Y.M.C.A.	Sexual Abuse Family Education (SAFE) Paths - East	56,041***	Cabigas
35015	Y.M.C.A.	Sexual Abuse Family Education (SAFE) Paths - South	43,941****	Cabigas
	(Juv. Div.)			
34305	Barrio Station, Inc.	Grassroots Youth Program	84,123	Nally
34306	Escondido Youth Encounter	Juvenile Diversion Neighborhood Ctrs.	52,319	Nally
34308	Harmonium, Inc.	North City Project	76,915	Nally
34307	Harmonium, Inc.	Ramona Project	23,580	Nally
34370	Harmonium, Inc.	Sp. Valley, Lemon Gr., LaMesa Juv. Div. Srv	65,578	Nally
34309	Neighborhood House Association	Ralph Bunche Youth Services	93,593	Nally
34311	North County Lifeline	Coastal Juvenile Assist. Program	85,011	Nally
34310	North County Lifeline	Juvenile Assistance Program	46,701	Nally
34303	S.D. Youth & Community Svcs.	Youth Development Project	86,973	Nally
34304	S.D. Youth Involvement Proj., Inc.	East Cty. Help Ourselves Center	105,000	Nally
34315	S.A.Y.	Elliot Navajo Neighborhood Youth Center	50,817	Nally
34314	S.A.Y.	Kearny Mesa Neighborhood Youth Center	106,776	Nally
34297	S.A.Y.	Mid City Neighborhood Youth Center	49,862	Nally
34469	S.A.Y. (8/1/94-6/30/95)	Gang Alternative Program	83,461	Nally
34316	South Bay Community Services	Neighborhood Youth Center	88,855	Valle
34380	South Bay Community Services	Youth Services Bureau	91,600	Valle
34313	Y.W.C.A.	Youth Leadership Center	54,358	Valle
	(Juv. Div. Resid.)			
34312	S.D. Youth & Comm. Svc.	The Bridge	47,443	Nally
34301	S.D. Youth & Comm. Svc.	The Gatehouse	65,392	Nally
34317	South Bay Community Services	Casa Nuestra	30,600	Valle
34318	Y.M.C.A.	Juv. Crisis & County-Wide Oz Shltr. Srvs.	305,341	Nally
	HOUSING			
34508	EYE Counsel. & Crisis (9/1/94-8/31/95)	Hidden Valley House	98,256	Poblete
34507	S.D. Youth Involv. (10/1/94-9/30/95)	Southeast Emergency Quarters	171,945	Nally
34506	Volunteers of America (9/1/94-8/31/95)	East County Emergency Shelter	147,534	Nally
	MARRIAGE LICENSE FEES			
34873	Women's Resource Ctr. (1/1/95-12/31/95)	Alternatives to Abuse	162,750	Valle
34874	YWCA (1/1/95-12/31/95)	Battered Women's Services	257,250	Valle

* Plus Child Welfare Srvs. fund $61,263 = $124,947
** Plus Child Welfare Srvs. fund $73,517 = $149,936
*** Plus Child Welfare Srvs. fund $53,912 = $109,953
**** Plus Child Welfare Srvs. fund $56,363 = $114,951

CONTRACTOR LISTING BY FUNDING SOURCES

CONTRACT NUMBER	CONTRACTOR	PROJECT NAME	CONTRACT AMOUNT	MONITOR
REFUGEE (7/1/94-6/30/95)				
34381	International Mutual Assist. Assn.	Refugee Assessment Unit	152,759	Perez
34382	International Mutual Assist. Assn.	Employment Services	165,947	Perez
34383	International Mutual Assist. Assn.	Vocational Training	192,721	Perez
34384	International Mutual Assist. Assn.	Cultural Awareness/Detainees	116,983@	Perez
34385	Union of Pan Asian Communities	Refugee Family Counseling & Comm.Educ.	107,896	Perez
34386	Union of Pan Asian Communities	Child Care Training	172,826	Perez
"DIRECT"	DSS/AESB/OJT	On-The-Job Training	224,900	Perez
MOA	DHS/(Sub. Catholic Charities)	Refugee Health Services	30,000	Perez
34642	S. D. Urban League (11/1/94-6/30/95)	Individualized & Customized Training for Refugees	68,200	Perez
SOCIAL SECURITY ADMINISTRATION (8/24/93-6/30/96)				
33563	F. M. Blake, Inc.	SSI Application Assistance	1,150,000	Tate
SOCIAL SECURITY TITLE IV (1/1/95-12/31/95)				
34871	Y.M.C.A.	Independent Living Skills Program	400,000	Cabigas
STATE FOSTER CARE RECRUIT & TRAINING FUNDS (2/8/95-6/30/95) *				
34939	McAlister Institute for Treatment & Education, Inc.	Kinship Caregivers Support Srvs.	63,938	Cabigas
STATE GENERAL FUNDS (7/1/94-6/30/95)				
34395	New Alternatives	Options For Recovery	170,000	Cabigas
STEWART B. MCKINNEY FUNDS				
	(3/1/95-6/30/96)			
34872	Ecumenical Council of San Diego	Interfaith Shelter Network	102,587 §	Perez
	(7/1/94-6/30/95)			
34377	Heartland Human Relations	East County Outreach for the Homeless	26,667	Nazareth
34376	City of San Diego	Neil Good Day Center & Love's Gift	38,092	Valle
34375	North County Comm. Srvs.	N. County Food Coop & Srvs. to the Hmls.	16,928	Valle
34378	North County Lifeline	Dia De Trabajo	12,000	Nally
34379	S.D. Youth & Comm. Svc.	Ocean Beach Comm. Svc. for Hmls.	20,400	Perez
SUPPLEMENTAL SECURITY INCOME (SSI) (3/14/95-2/29/96)				
34979	Crisis House	SSI Filing Asst. - East	60,290	Nazareth
34980	Legal Aid Society of S.D.	SSI Filing Asst. - North, South & Metro	149,710	Nazareth
34981	S.D. Volunteer Lawyer Program	SSI Appeals Representation	40,000	Nazareth

@ Cultural Awareness $43,699 - Detainees $73,284
* Children's Trust Funds - 7/1/95-6/30/96
§ [City $57,587; County $42,000]

4/95 [W:\WP51\ADMIN\CONTRLST\FUND-4.95]