[ms-0391.022.011.002]

CONTRACT LISTING BY FUNDING SOURCE

AAA/DHS/DSS

CATEGORY: **INFORMATION SERVICES**

Contractor	Project Name	Contract Amount
United Way	INFO-Line	$ 71,375
United Way	Resource Information System	52,275
CONTRACT PERIOD: 7/1/95 - 6/30/96	TOTAL	$ 123,650

CHILD ABUSE PREVENTION, INTERVENTION AND TREATMENT FUNDS (CAPIT)

CATEGORY: **EARLY INTERVENTION SERVICES**

Contractor	Project Name	Contract Amount
Center for Child Protection	Early Intervention Services - South Bay Region	$ 111,973
Department of Health Services	Sr. Public Health Nurse Medically Fragile	43,199
Escondido Youth Encounter	Early Intervention Services - North Region	111,973
New Alternatives, Inc.	Early Intervention Services - East Region	111,973
New Alternatives, Inc.	Early Intervention Services - Metro Region	111,973
CONTRACT PERIOD: 7/1/95-6/30/96		$ 491,091

CHILDREN'S TRUST FUND (CTF)

CATEGORY: **EARLY INTERVENTION**

Contractor	Project Name	Contract Amount
Center for Child Protection	Early Intervention Services - SouthBay Region	$ 75,000
Escondido Youth Encounter	Early Intervention Services - North Region	75,000
New Alternatives, Inc.	Early Intervention Services - Metro Region	75,000
New Alternatives, Inc.	Early Intervention Services - East Region	75,000
San Diego Community Child Abuse Coordinating Council	S.D. Community Child Abuse Coordinating Council	7,500
CONTRACT PERIOD: 7/1/95 - 6/30/96		$ 392,500

CATEGORY: **KINSHIP CARE**

Contractor	Project Name	Contract Amount
McAlister Institute for Treatment and Education, Inc.	Kinship Caregiver Support Services	$ 63,938*
CONTRACT PERIOD: 2/8/95 - 6/30/96	TOTAL	$ 63,938

CHILD WELFARE SERVICES (CWS)

CATEGORY: **FAMILY PRESERVATION - MODERATE SERVICES**

Contractor	Project Name	Core Amount	Contract Amount
Center for Child Protection	Family Intervention Services - South Bay Region	$ 13,800	$ 21 per hour
Escondido Youth Encounter	Family Intervention Services - North Region	$ 33,120	25 per hour
New Alternatives, Inc.	Family Intervention Services - East Region**	$ 24,370	20 per hour
New Alternatives, Inc.	Family Intervention Services - Metro Region**	$ 35,800	18 per hour
CONTRACT PERIOD: 7/1/95 - 6/30/96	TOTAL	$107,090	$ N/A

CITY/COUNTY OF SAN DIEGO FUNDS

CATEGORY: **HOMELESS SHELTER**

Contractor	Project Name	Contract Amount
Ecumenical Council of San Diego County	Interfaith Shelter Network Project	$ 99,587
CONTRACT PERIOD: 3/1/95 - 6/30/96	TOTAL	$ 99,587

COMMUNITY SERVICES BLOCK GRANT (CSBG)

CATEGORY: **FAMILY SELF-SUFFICIENCY (FSS)**

Contractor	Project Name	Contract Amount
Chicano Federation	Family Self-Sufficiency - Central	$ 90,678
Crisis House	Family Self-Sufficiency - East (El Cajon)	103,982
Heartland Human Relations Association	Family Self-Sufficiency - East I (La Mesa, Lemon Grove, Spring Valley)	57,041
Home Start, Inc.	Family Self-Sufficiency - Mid-City	201,107
MAAC	Family Self-Sufficiency - Southbay	175,840
MAAC	Family Self-Sufficiency - North County/ Escondido	55,916
North County Lifeline	Family Self-Sufficiency - North County West	105,257
North County Lifeline	Family Self-Sufficiency - North County East	84,047
Occupational Training Services	Family Self-Sufficiency - North City East	83,217*
San Diego Urban League	Family Self-Sufficiency - Southeast	106,086*
San Diego Youth & Community Services	Family Self-Sufficiency - North City West	52,972
CONTRACT PERIOD: 2/1/95 - 12/31/95		$1,116,143

CSBG DISCRETIONARY FUNDS

CATEGORY: **FAMILY BASED SELF-SUFFICIENCY - (PILOT)**

Contractor	Project Name	Contract Amount
Heartland Human Relations Association	Family Based Self-Sufficiency	$ 65,000
CONTRACT PERIOD: 10/1/93 - 9/30/95		$ 65,000

COURT FILING FEES

CATEGORY: **DISPUTE RESOLUTION**

Contractor	Project Name	Contract Amount
North County Lifeline, Inc.	North County Court Alternative	$ 43,000
San Diego Mediation Center	Community Mediation of San Diego	283,000
San Diego Volunteer Lawyer Program	Family Court Alternatives	136,150
CONTRACT PERIOD: 7/1/95 - 6/30/96		$ 462,150

FAMILY PRESERVATION

CATEGORY: **FAMILY PRESERVATION - INTENSIVE SERVICES**

Contractor	Project Name	Contract Amount
Center for Child Protection	Family Intervention Services - South Bay Region	$ 21 per hour
Escondido Youth Encounter	Family Intervention Services - North Region	25 per hour
New Alternatives, Inc.	Family Intervention Services - East Region	20 per hour
New Alternatives, Inc.	Family Intervention Services - Metro Region	18 per hour
New Alternatives, Inc.	Transitional Residential - Countywide	$ 129,000
CONTRACT PERIOD: 7/1/95 - 6/30/96 TOTAL		$ N/A

GENERAL FUNDS

CATEGORY: **ADULT EX-OFFENDERS SERVICES**

Contractor	Project Name	Contract Amount
Community Connection	Community Connection	$ 259,119*
New Entra Casa, Inc.	New Entra Casa	70,000
North County Community Services	North County Ex-Offender Services	63,090
CONTRACT PERIOD: 7/1/95 - 6/30/96	TOTAL	$ 392,209

* Includes $6,761 other funds

CATEGORY: **CHILD ABUSE PREVENTION SERVICES**

Contractor	Project Name	Contract Amount
San Diego Youth & Community Services	Family Resource Services - North County	$53,000
CONTRACT PERIOD: 7/1/95 - 6/30/96	TOTAL	$53,000

CATEGORY: **CHILD ABUSE PREVENTION SERVICES: SEXUAL ABUSE TREATMENT**

Contractor	Project Name	Contract Amount
EYE Counseling and Crisis Services	Work it Out!	$ 124,947
Y.M.C.A. - Metro	Sexual Abuse Family Education (SAFE) Paths	149,936
Y.M.C.A. - East	Sexual Abuse Family Education (SAFE) Paths	109,953
Y.M.C.A. - South Program	Sexual Abuse Family Education (SAFE) Paths	114,951
CONTRACT PERIOD: 4/1/95 - 3/31/96 **Note: Includes $254,735 (Gen'l Funds) and CWS Funds**	TOTAL	$ 499,787

CATEGORY: **JUVENILE DIVERSION SERVICES**

Contractor	Project Name	Contract Amount
Barrio Station, Inc.	Grassroots Youth Program	$ 84,123
Escondido Youth Encounter	EYE Juvenile Diversion Project	52,319
Harmonium, Inc.	Harmonium Neighborhood Youth Centers	76,915
Harmonium, Inc.	Ramona Juvenile Diversion Services	23,580
Harmonium, Inc.	Spring Valley, Lemon Grove, La Mesa Juvenile Diversion Services	65,578
Neighborhood House Assn.	Ralph M. Bunche Youth Services	93,593
North County Lifeline	Lifeline Coastal Juvenile Justice Center	85,011
North County Lifeline	Lifeline Juvenile Assistance Program	46,701
S.D. Youth & Community Services	Neighborhood Outreach Program	86,973
S.D. Youth Involvement Project	East County Help Ourselves	105,000
Social Advocates for Youth	Elliot Navajo Neighborhood Youth Center	50,817
Social Advocates for Youth	Mid-City Neighborhood Youth Center	49,862
Social Advocates for Youth	Kearny Mesa Neighborhood Youth Center	106,776
Social Advocates for Youth	Gang Alternatives Program	91,049
South Bay Community Services	Neighborhood Youth Center	88,855
South Bay Community Services	Youth Service Bureau	91,600
YWCA	Youth Leadership Center	54,358
CONTRACT PERIOD: 7/1/95 - 6/30/96		$1,253,110

CATEGORY: **JUVENILE DIVERSION SERVICES - RESIDENTIAL**

Contractor	Project Name	Contract Amount
San Diego Youth & Community Services	The Bridge	$ 47,443
San Diego Youth & Community Services	The Gatehouse	65,392
South Bay Community Services	Casa Nuestra	30,600
YMCA	Juvenile Crisis and Oz Shelter Services	305,341
CONTRACT PERIOD: 7/2/95 - 6/30/96	TOTAL	$ 448,776

CATEGORY: **MARRIAGE LICENSE FEES**

Contract	Project Name	Contract Amount
Women's Resource Center	Women's Resource Center	$ 162,750
Y.W.C.A.	Battered Women's Services	257,250
CONTRACT PERIOD: 1/1/95 - 12/31/95	TOTAL	$ 420,000

HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT FUNDS

CATEGORY: **EMERGENCY ASSISTANCE SERVICES**

Contract	Project Name	Contract Amount
Escondido Youth Encounter*	Hidden Valley House	$ 98,256
San Diego Youth Involvement Project**	Southeast Emergency Shelter	171,945
Volunteers of America*	East County Emergency Shelter	147,534
CONTRACT PERIOD: *9/1/94 - 8/31/95 **10/1/94 - 9/30/95	TOTAL	$ 417,735

REFUGEE FUNDS

CATEGORY: **SERVICES TO REFUGEES**

Contractor	Project Name	Contract Amount
Union of Pan Asian Communities	Vocational Training: Child Care Training	$ 172,826
Union of Pan Asian Communities	Refugee Family Self-Sufficiency	169,935
International Mutual Assistance Assn.	Detainee Employment Services	85,395
International Mutual Assistance Assn.	Vocational Training	133,274
Alliance for African Assistance	Alliance Employment Services	152,889
International Rescue Committee	Central Intake Point	156,343
MAAC Project	Business Tech. Assistance and Jobs	130,132
International Mutual Assist. Association	On-The-Job Training	176,055
DHS/(Sub. Catholic Charities)	Refugee Health Services	30,000
CONTRACT PERIOD: 7/1/95 - 6/30/96	TOTAL	$1,206,849

SAN DIEGO UNIFIED SCHOOL DISTRICT FUNDS

CATEGORY: **SCHOOL PARTNERSHIP/STUDENT BASED SOCIAL SERVICES**

Contractor	Project Name	Contract Amount
Social Advocates for Youth	O'Farrell School Family Advocate Project	$ 148,333
CONTRACT PERIOD: 9/1/95 - 12/31/96	TOTAL	$ 148,333

STATE GENERAL FUNDS

CATEGORY: **FOSTER FAMILY RESPITE SERVICES**

Contractor	Project Name	Contract Amount
New Alternatives, Inc.	Options for Recovery - Respite Care	$ 140,000
CONTRACT PERIOD: 7/1/95 - 6/30/96		$ 140,000

SOCIAL SECURITY INCOME (SSI) REIMBURSEMENTS

CATEGORY: **SUPPLEMENTAL SECURITY INCOME ADVOCACY**

Contractor	Project Name	Contract Amount
Crisis House, Inc.	SSI Advocacy/Filing Asst. - East County	$ 60,290
Legal Aid Society	SSI Advocacy/Filing Asst. - North, South, & Metro	149,710
San Diego Volunteer Lawyer Program	SSI Advocacy/Filing Asst. - South and Metro	40,000
CONTRACT PERIOD: 3/7/95 - 2/29/96		$ 250,000

CATEGORY: **SOCIAL SECURITY - ZEBLEY**

Contractor	Project Name	Contract Amount
F.M. Blake, Inc.	SSI - Zebley	$ 1,150,000
CONTRACT PERIOD: 1/24/93 - 6/30/96 **Note: FY 93/94 - $450,000, FY 94/95 - $350,000, & FY 95/96 - $350,000**	TOTAL	$ 1,150,000

SOCIAL SECURITY TITLE IV-E

CATEGORY: **INDEPENDENT LIVING SKILLS**

Contractor	Project Name	Contract Amount
Y.M.C.A.	Independent Living Skills	$ 516,583*
CONTRACT PERIOD: 1/1/95 - 12/31/95 *Amended 5/9/95-12/31/95 added $116,583	TOTAL	$ 516,583

STEWART B. McKINNEY FUNDS

CATEGORY: **HOMELESS SERVICES**

Contractor	Project Name	Contract Amount
City of San Diego	Neil Good Day Center/Love's Gift	$ 38,092
Heartland Human Relations Association	East County Outreach for Homeless	26,667
North County Community Services	Services to Homeless/North County Food Co-op	16,928
North County Lifeline	Making A Living	6,000
S.D. Youth & Community Services	Ocean Beach Community Services for the Homeless	20,400
CONTRACT PERIOD: 7/1/95 - 6/30/96	TOTAL	$ 108,087