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ANNUAL REPORT OF THE SOUTHEAST Y.M.C.A. FOR 1966

NUMBER OF MEMBERS At the end of 1965		NUMBER OF MEMBERS At the end of 1966
Boys under 18	211	264
Young Men (18 - 29)	50	42
Men 30 up	226	318
Girls-under 18	54	266
Woman 18 - 29	33	60
Women	68	93
TOTAL	642	1025

Registered Y.M.C.A. Groups: 44
There were 11 groups principally for boys. There were 8 for young men. 10 for men. 5 for girls and 5 for young women. 4 for mixed groups.

We had 127 interviews on behalf of individuals: 108 persons were given swimming lessons - 43 passed the beginners swimming test. Out of a number of 18 listings for jobs we assisted in placing 11 in full or part-time .

Our game room accommodated 13,365 for weight lifting, ping pong, pool or T.V. viewing. A total of 76 persons gave volunteer service either on Board committees or club advisers.

The summer day camp services 127 boys and 30 girls. We made a total of 43 trips to places of interest in and out of the city. The number from our service area attending Y.M.C.A. Camp Marston was estimated to be 78.

All this was made possible by your interest in U.C.S. and the sustaining membership.

SURE WE NEED MEMBERSHIP ! ! !

THE SOUTHEAST "Y" IS FOR EVERONE:

Men - Boys - Women - Girls and Families

1. The facilities of the local Y.M.C.A.
   a. building including, offices, small physical room, kitchen and all purpose room
   b. eight acre land site with ceretaker house
   c. swings, slides, basketball court, tetherball and little league baseball field.
   d. Full time three member staff - 1 professional, 2 group II
2. Goals of the Southeast Branch: your Branch seeks to help its members, develop their capacities for leadership and use them responsibly in their own group and community life.
3. The Southeast Branch is one of eight Branches in San Diego County co-ordinated by the Metropolitan offices at 8th & "C" in San Diego.

FINANCIAL STATEMENT AT YEARS END: 1966

INCOME	BUDGETED	ACTUAL
	$28,446.00	$28,325.72
EXPENSE	$28,446.00	$27,266.48

HOW TOTAL BUDGET IS RECEIVED AND DISBURSED PER - CENTAGE OF TOTAL:

INCOME

Rentals 3%

Membership 40%

Fees & Contributions 16%

United Community Service 41%

EXPENSE

Repairs-up-keep 6%

Building-operation 30%

Professional Leadership 36%

Program leadership-part-time 28%