[ms-0398.005.015.044]

CITIZENS FOR LEON WILLIAMS

BUDGET PROJECTION

May 11, 1982

Bank Balance = $15,306.13 Shortage = $28,980.54

CATEGORY	EXPENDED	PROJECTED	SHORTAGE
	$	$	$
Advertising			
Direct Mail		34,000	34,000
COGS	1,931	3,862	1,931
Radio		5,000	5,000
Collateral			
Brochures	2,408.10	2,408.10	
Stationery	300.00	300.00	
Pledge cards	275.00	275.00	
Envelopes	125.00	125.00	
Fund Raising			
Invitations	846.45	846.45	
Postage & Hand.	310.00	500.00	190.00
Facilities	1,231.91	1,231.91	
Lists	170.00	170.00	
Volunteers			
Precints Lists & Maps	214.16	214.16	
Misc. supplies	38.92	38.92	
Administration			
Swill/Good Exp.	358.73	358.73	
Xerox	160.20	230.00	69.80
Messenger	280.75	400.00	119.25
Mileage	33.80	50.00	16.20
Telephone	3.68	10.00	6.32
Miscellaneous	70.90	100.00	29.10

(119,000 Resistered households)

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Citizens For Leon Williams
Budget Projection

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CATEGORY	EXPENDED	PROJECTED	SHORTAGE
Contributions	140,00	140.00	
Refunds	275.00	275.00	
Registrar	587.85	587.85	
Swil/Good Fees	1,500.00	3,000.00	1,500.00
The Stoorza Co. Fees	3,575.00	5,000.00	1,425.00
Postage	46.41	46.41	
TOTAL	14,882.86	59,159.53	44,286.67