[MS-0234.002.010.003]

VOLUNTARY INTEGRATION TASK FORCE

Chairman: Police Chief Bill Kolender

Budget

Staff:	1 Executive Director
Salary ($1,500 per month for 16 months)	$24,000
Benefit Package (20% of salary)	4,800
Non-Personnel Expense (partially donated)	1,200
Offices (donated)	-0-
Total Budget (16 months)	$30,000