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TREASURER'S REPORT

CURE
as of Jan. 8, 1969

ASSETS

Bank	312	
Petty Cash	31	
To be banked	87	
TOTAL ASSETS		430

INCOME AND EXPENSE

INCOME		
Memberships	2,615	
Collections at meetings	168	
Donations	59	
Miscellaneous	71	
TOTAL INCOME		2,913
Less: Distribution of Receipts to Related Organizations		(156)
NET INCOME		2,757
EXPENSES		
Postage	846	
Printing	1,232	
Program Deficits	93	
Promotion	15	
Supplies	69	
Telephone	38	
Miscellaneous	34	
TOTAL EXPENSES		2,327
NET OF INCOME MINUS EXPENSES		430

Beth Carr, Treas.

TREASURER'S REPORT

CURE
as of Jan. 8, 1969

ASSETS

Bank	312	
Petty Cash	31	
To be banked	87	
TOTAL ASSETS		430

INCOME AND EXPENSE

INCOME		
Memberships	2,615	
Collections at meetings	168	
Donations	59	
Miscellaneous	71	
TOTAL INCOME		2,913
Less: Distribution of Receipts to Related Organizations		(156)
NET INCOME		2757 bu
EXPENSES		
Postage	846	
Printing	1,232	
Program Deficits	93	
Promotion	15	
Supplies	69	
Telephone	38	
Miscellaneous	34	
TOTAL EXPENSES		2,327
NET OF INCOME MINUS EXPENSES		430

TREASURER'S REPORT

CURE
as of March 5, 1969

ASSETS

Bank	277	
Petty Cash	23	
TOTAL ASSETS		300

INCOME AND EXPENSE

INCOME		
Memberships	3,058	
Collections at meetings	168	
Donations	83	
Miscellaneous	74	
TOTAL INCOME		3,383
Less: Distribution of Receipts to Related Organizations		(156)
NET INCOME		3,227
EXPENSES		
Postage	1,196	
Printing	1,449	
Program Deficits	93	
Promotion	15	
Supplies	90	
Telephone	51	
Miscellaneous	34	
TOTAL EXPENSES		2,928
NET OF INCOME MINUS EXPENSES		299

CITIZENS UNITED FOR RACIAL EQUALITY, INC.
STATEMENTS OF ASSETS AND LIABILITIES
FOR THE YEAR ENDING APRIL 30,1969(

copy

ASSETS

CASH:	$346.41

CITIZENS UNITED FOR RACIAL EQUALITY,INC.
STATEMENTS OF RECEIPTS AND EXPENDITURES
FOR THE YEAR ENDING APRIL 30, 1969

RECEIPTS (See Note 1):	
Membership fees	2484.09
Newsletter subscriptions	990.00
Donations	284.74
Miscellaneous	3.50
	3762.33
EXPENDITURES (See Note 1):	
Advertising	17.00
Incorporation expenses	33.85
Postage	1342.28
Printing	1804.86
Program lecturer's fees	93.50
Stationary & Office supplies	54.53
Subscriptions	6.00
Telephone	63.90
	3415.92
EXCESS OF RECEIPTS OVER DISPERSMENTS:	346.41

CITIZENS UNITED FOR RACIAL EQUALITY, INC.
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDING APRIL 30, 1969

NOTE 1:
Though incorporated on June 7, 1968, Citizens United For Racial Equality, Inc. began organizing in May, 1968. During this preliminary period the organization received donations and membership fees in the amount of $253.04 and expended $87.19 primarily on postage and office supplies. Both these receipts and expenditures have been included in the above statement.

CITIZENS UNITED FOR RACIAL EQUALITY (CURE)

Proposed Budget 1969-70

INCOME			
Memberships		$2,484.00	
Subscriptions		990.00	
Donations		250.00	
Grants (Scott Foundation)		1,900.00	
New memberships		500.00	
New subscriptions based on 25% of 3,900 free subscriptions currently circulated payed.		1,950.00	
			$8,074.00
EXPENDITURES			
Administration			
Office supplies	$150.00		
Telephone	$100.00		
Postage	75.00		
Subscriptions	6.00		
		$331.00	
Newsletter			
Printing	$1,930.00		
Postage	1,740.00		
Labels	50.00		
		$3,720.00	
Operations		$4,023.00	
			$8,074.00

CITIZENS UNITED FOR RACIAL EQUALITY

Income and Expenses
June '69 thru ~~March~~ April '70

INCOME:	Memberships	~~3673.00~~	3779.00
	Scott Foundation	1900.00	
	Donations	~~106.00~~	119.00
	Employment Cards	48.17	
	In/Out	5.00	
			~~5687.17~~ 5746.17
EXPENDITURES:	Newsletter Printing	2398.17	
	Newsletter Postage	~~1524.58~~	1857.16
	Membership Drive	366.13	
	Return Postage	194.80	
	Accountant Fee	140.00	
	Office Supplies	~~105.35~~	109.02
	Bumper Stickers	96.08	
	Telephone	~~79.75~~	85.35
	Petty Cash	30.09	
	Miscellaneous	~~38.35~~	58.67
	In/Out	5.00	
			~~3879.12~~ 5340.47

CURE Board Meeting July 2, 1969

From: Virginia Thompson, Budget Committee

Dear Board Members,

Some facts:

12% of the 4,500 Newsletters circulated are paid-up subscriptions.

CURE is losing possible available income.

4,500 subscriptions @2.00 ...	$9,000	Loss $8,010
2,250 subscriptions @2.00 ...	$4,500	Loss $3,510
1,500 subscriptions @2.00 ...	$3,000	Loss $2,010

25% of the 3,900plus unpaid subscriptions paid-up @2.00 ..... GAIN $1,950

The need to provide some free circulation of the CURE Newsletter is realized, however, CURE's loss of available income is one to be carefully examined.

It is not unrealistic to expect 25% of the present "free" Newsletter recipients to meet their obligation of $2.00. Again, only 12% of those presently receiving the Newsletter have paid for it.

CURE can do better. Attached is an envelope that might be inserted in the next Newsletter or in a separate mailing. It, of course, will require money to purchase and print but then, money well spent is money earned.

At the February 5, 1969 CURE Board Meeting Marty Bloom moved, "we approve in principle the publication of an eight page newsletter at or about the same cost as the present Newsletter". The motion carried.

The cost of the eight page Newsletter last month cost CURE $131.00 over the cost of the previous four page Newsletter. The estimated annual cost increase for an eight page newsletter is from $1,600 to $2,000 using present production methods. Also, the more difficult mechanics of folding and handling should be taken into consideration.

We need money.

We can get "free subscribers" to pay if we solicit in a business-like manner. The technique to use is: low-key but forceful. (Did the Cabrillo Foundation have a problem getting a buck for their programs at the Civic Theatre affair on June 6, 1969?)

"In a nutshell", let us stop crying and begging for money and send the "Bloody" envelope.

CITIZENS UNITED FOR RACIAL EQUALITY, INC.
STATEMENTS OF RECEIPTS AND EXPENDITURES
FOR THE YEAR ENDING APRIL 30, 1969

copy

ASSETS

CASH:	$346.41

CITIZENS UNITED FOR RACIAL EQUALITY, INC.
STATEMENT OF RECEIPTS AND EXPENDITURES
FOR THE YEAR ENDING APRIL 30, 1969

RECEIPTS (See Note 1):	
Membership fees	2484.09
Newsletter subscriptions	990.00
Donations	284.74
Miscellaneous	3.50
	$3762.33
EXPENDITURES:	
Advertising	17.00
Incorporation expenses	33.85
Postage	1342.28
Printing	1804.86
Program lecturer's fees	93.50
Stationery and Office supplies	54.53
Subscriptions	6.00
Telephone	63.90
	$3415.92
EXCESS OF RECEIPTS OVER DISBURSEMENTS:	$346.41

CITIZENS UNITED FOR RACIAL EQUALITY, INC.
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDING APRIL 30, 1969

NOTE 1:
Though incorporated on June 7, 1968, Citizens United For Racial Equality, Inc. began organizing in May, 1968. During this preliminary period the organization received donations and memberships fees in the amount of $253.04 and expended $87.19 primarily on postage and office supplies. Both these receipts and expenditures have been included in the above statement.

CITIZENS UNITED FOR RACIAL EQUALITY (CURE)

Proposed Budget 1969-70

INCOME			
Memberships	$2,484.00		
Subscriptions	990.00		
Donations	250.00		
Grants (Scott Foundation)	1,900.00		
New memberships	500.00		
New subscriptions based on 25% of 3,900 free subsciptions currently circulated payed.	1,950.00		
			$8,074.00
EXPENDITURES			
Administration			
Office supplies	$150.00		
Telephone	100.00		
Postage	75.00		
Subscriptions	6.00		
		$331.00	
Newsletter			
Printing	$1,930.00		
Postage	1,740.00		
Labels	50.00		
		$3,720.00	
~~Operations~~		$4,023.00	
			$8,074.00

Increased involvement
Tentative programs.

CURE Board Meeting July 2, 1969

From: Virginia Thompson, Budget Committee

Dear Board Members,

Some facts:

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CURE is losing possible available income.

4,500 subscriptions @2.00 ...	$9,000	Loss	$8010
2,250 subscriptions @2.00 ...	$4,500	Loss	$3,510
1,500 subscriptions @2.00 ...	$3,000	Loss	$2,010

25% of 3,900 plus unpaid subscriptions
paid-up @2.00 .....GAIN $1,950

The need to provide some free circulation of the CURE Newsletter is realizes, however, CURE's loss of available income is one to be carefully examined.

It is not unrealistic to expect 25% of the present "free" Newsletter recipients to meet their obligation of $2.00. Again, only 12% of those presently receiving the Newsletter have paid for it.

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We need money.

We can get "free subscribers" to pay if we solicit in a business-like manner. The technique to use is: low-key but forceful.

(Did Cabrillo Foundation have a problem getting a buck for their programs at the Civic Theatre Award Program on the evening of June 6,1969?)

"In a nutshell", let us stop crying and begging for money and just "send the bloody envelope".

CITIZENS UNITED FOR RACIAL EQUALITY, INC.
STATEMENTS OF ASSETS AND LIABILITIES
FOR THE YEAR ENDING APRIL 30,1969(

copy

ASSETS

CASH:	$346.41

CITIZENS UNITED FOR RACIAL EQUALITY,INC.
STATEMENTS OF RECEIPTS AND EXPENDITURES
FOR THE YEAR ENDING APRIL 30, 1969

RECEIPTS (See Note 1):	
Membership fees	2484.09
Newsletter subscriptions	990.00
Donations	284.74
Miscellaneous	3.50
	3762.33
EXPENDITURES (See Note 1):	
Advertising	17.00
Incorporation expenses	33.85
Postage	1342.28
Printing	1804.86
Program lecturer's fees	93.50
Stationary & Office supplies	54.53
Subscriptions	6.00
Telephone	63.80
	3415.92
EXCESS OF RECEIPTS OVER DISBURSEMENTS:	346.41

CITIZENS UNITED FOR RACIAL EQUALITY, INC.
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDING APRIL 30, 1969

NOTE 1:
Though incorporated on June 7, 1968, Citizens United For Racial Equality, Inc. began organizing in May, 1968. During this preliminary period the organization received donations and membership fees in the amount of $253.04 and expended $87.19 primarily on postage and office supplies. Both these receipts and expenditures have been included in the above statement.

CITIZENS UNITED FOR RACIAL EQUALITY (CURE)

Proposed Budget 1969-70

INCOME			
Memberships		$2,434.00	
Subscriptions		990.00	
Donations		250.00	
Grants (Scott Foundation)		1,900.00	
New memberships		500.00	
New subscriptions based on 25% of 3,900 free subscriptions currently circulated payed.		1,950.00	
			$8,074.00
EXPENDITURES			
Administration			
Office supplies	$150.00		
Telephone	$100.00		
Postage	75.00		
Subscriptions	6.00		
		$331.00	
Newsletter			
Printing	$1,930.00		
Postage	1,740.00		
Labels	50.00		
		$3,720.00	
Operations		$4,023.00	
			$8,074.00

TREASURER'S REPORT

CURE

as of July 2, 1969

ASSETS

CASH:		
Operating fund		$1,870.69
Allocated for folding	150.00	
Accumulated usage	<35.00>	115.00
Employment cards		57.22
Petty cash		.36
		2,043.27

RECEIPTS AND EXPENDITURES

RECEIPTS:		
Membership fees:		
Individual, Family, Contributing and Sustaining	2659.09	
Student	58.00	
~~XXXXXXXXXXXX~~		
Organization	26.00	
		2,743.09
Newsletter subscriptions		1,026.00
Donations		284.74
Miscellaneous		3.50
Employment cards		57.22
Scott Foundation Grant		1,900.00
		6,014.55
EXPENDITURES:		
Advertising		17.00
Incorporation expenses		33.85
Postage		1,535.51
Printing		2,112.09
Program lecturer's fee		93.50
Stationery & Office supplies		65.23
Subscriptions		6.00
Telephone		77.10
Building rent		30.00
Bank Service Charge		1.00
		3,971.28
Excess of Receipts over Disbursements:		2,043.27

TREASURER'S REPORT

CURE

AUG. 1, 1969

INCOME:

	MAY	JUNE	JULY	TOTAL
Memberships & subscriptions	181.00	81.00	552.00	814.00
Scott Foundation		1900.00		1900.00
Employment cards	19.40	2.80	39.02	61.22
Total	200.40	1983.80	591.02	2775.22

EXPENSES:

Printing	7.98	299.25	434.44	741.67
Postage	161.23	12.36	379.02	552.61
Return postage	20.00		94.80	114.80
Telephone	6.60	6.60	6.60	19.80
Office Supplies	5.97	4.73	10.74	21.44
Bank service charge	1.00			1.00
Bldg. rent	30.00			30.00
Petty cash			25.00	25.00
Total	232.78	322.94	950.60	1506.32

ASSETS

In bank		1544.31
To be banked		79.00
Special folding	97.00	
Employment cards	61.22	158.22
Operating fund		1465.09
Petty cash		17.00
		1482.09

CITIZENS UNITED FOR RACIAL EQUALITY, INC.

Budget Comparisons 1969
1 September 1

INCOME	Proposed	Receipts to Date
Memberships & subscriptions renewed	$3474.00	$848.00
New memberships & subscriptions	2450.00	
Grants	5000.00	1900.00
Misc. Contributions	250.00	20.00
Employment Cards		42.42
Total	11174.00	Total 2810.00

EXPENDITURES	Proposed	Expenses to Date
Organization Administration		
Office supplies	$150.00	$15.47
Telephone	100.00	13.20
Postage	75.00	12.00
Subscriptions	12.00	
Total	337.00	Total 40.67
Newsletter		
Printing	$2160.00	$733.69
Postage	1900.00	379.02
Labels	50.00	
Total	4110.00 (4pg.) 5250.00 (6pg.)	1112.71
Operations	$6727.00	
Employment Cards		$122.45
Return postage		114.80
Total	6727.00	237.25

CITIZENS UNITED FOR RACIAL EQUALITY, INC.

Proposed Budget 1969

INCOME

Subsciptions renewed	$990.00
New subscriptions	1950.00
Memberships renewed	2484.00
New memberships	500.00
Grants	5000.00
Misc. contributions	250.00
	$11174.00

EXPENDITURES

Organization Administration		
Office supplies		$150.00
Telephone		100.00
Postage		75.00
Subscriptions		12.00
		337.00
Newsletter		
Printing		$2160.00
Postage		1900.00
Labels		50.00
	4pg.	$4110.00
	6pg.	5250.00
Operations		$6727.00
		$11174.00

TREASURER'S REPORT

CURE

SEPTEMBER 1, 1969

JULY BALANCE ON HAND		$1623.31
INCOME:		
Memberships & subscriptions	215.00	
Donations	20.00	
Employment cards	.60	
	235.60	
EXPENSES:		
Employment cards	122.45	
	122.45	
AUGUST BALANCE ON HAND		$1736.46

ASSETS

In Bank	1736.46
Special folding	97.00
	1639.46
Petty Cash	17.00
Operating Fund	$1656.46

CURE

Treasurer's Report Oct. 1, 1969

September 1969

ASSETS:

In bank	$1,157.98
For deposit	129.00
Petty cash	17.00
	1,303.98

INCOME:

Newsletter subscriptions	36.00
1-Student membership	2.00
6-Single "	18.00
7-Family "	106.00
	162.00

EXPENSES:

Membership drive	106.19
Bumper Stickers	96.08
Office supplies	5.00
Postage	195.13
Printing	175.88
Return Postage	20.00
Telephone	13.20
	611.48

CURE

Treasurer's Report

September 1969

ASSETS:

In bank	$1,157.98
For deposit	129.00
Petty cash	17.00
	1,303.98

INCOME:

Newsletter subscriptions (4 N.L. sub. only)	36.00
1-Student membership	2.00
6-Single " (a membership is 3 ☐ + 2 ☐ member sub)	18.00
7-Family " (a family = (6 ☐ + 2 ☐))	106.00
	162.00

EXPENSES:

Membership drive	106.19
Bumper Stickers	96.08
Office supplies	5.00
Postage	195.13
Printing	175.88
Return Postage	20.00
Telephone	13.20
	611,48

Cost N.L. 207.63
5.100

CURE

TREASURER'S REPORT

OCTOBER 31,1969

ASSETS:

In bank		$1,045.59
Check held for deposit after Nov. 1		5.00
		1,050.59

OCTOBER INCOME:

Memberships	698.00
Employment cards	.75
Donation	5.00
IN/OUT	5.00
	708.75

OCTOBER EXPENSES:

Postage	380.94
Return Postage	40.00
Printing	209.63
Telephone	6.60
Office Supplies	4.46
Membership drive	259.94
Misc.	38.57
IN/OUT	5.00
	945.14

MAY 31, 1969 balance	314.03	
Income June, July, Aug., Sept., & Oct.	3,681.17	
	3,995.20	
Expenses June, July, Aug., Sept., & Oct.	2,944.61	
		1,050.59

CURE

TREASURER'S REPORT

NOVEMBER 30, 1969

ASSETS:		
In bank		$1,692.45
NOVEMBER INCOME:		
Memberships	803.00	
Donation	98.00	
	901.00	
NOVEMBER EXPENSES:		
Postage	6.00	
Printing	240.19	
Telephone	8.12	
Office supplies	4.73	
	259.04	
MAY 31, 1969 balance	314.03	
Income : June to December	4,582.17	
	4,896.20	
Expenses: June to December	3,203.75	
		1,692.45

CURE

TREASURER'S REPORT

NOVEMBER 30, 1969

ASSETS:		
In bank		$1,692.45
NOVEMBER INCOME:		
Memberships	803.00	
Donation	98.00	
	901.00	
NOVEMBER EXPENSES:		
Postage	6.00	
Printing	240.19	
Telephone	8.12	
Office supplies	4.73	
	259.04	
MAY 31, 1969 balance	314.03	
Income : June to December	4,582.17	
	4,896.20	
Expenses: June to December	3,203.75	
		1,692.45

Submitted by Beth Carr

CURE

TREASURER'S REPORT

DECEMBER 31,1969

ASSETS:		
In bank		$1,465.58
DECEMBER INCOME:		
Memberships	329.00	
Donation	2.00	
Address labels	10.79	
	341.79	
DECEMBER EXPENSES:		
Postage	220.00	
Printing	191.99	
Telephone	16.67	
Accountant fee	140.00	
	568.66	
May 31, 1969 balance	314.03	
Income: June to January	4,923.96	
	5,237.99	
Expenses: June to January	3772.41	
		1,465.58

CURE

TREASURER'S REPORT

DECEMBER 31,1969

ASSETS:		
In bank		$1,465.58
DECEMBER INCOME:		
Memberships	329.00	
Donation	2.00	
Address labels	10.79	
	341.79	
DECEMBER EXPENSES:		
Postage	220.00	
Printing	191.99	
Telephone	16.67	
Accountant fee	140.00	
	568.66	
May 31, 1969 balance	314.03	
Income: June to January	4,923.96	
	5,237.99	
Expenses: June to January	3772.41	
		1,465.58

Submitted by Beth Carr