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CURE
ANNUAL STATEMENT

June 1, 1972 thru May 31, 1973

INCOME:

| | | |
|---|---|---|
| Membership and Donations | $3380.50 | |
| Cookbook Sales | 549.59 | |
| Sales Tax Refund from Newsletter | 243.56 | |
| Use of CURE mailing list | 8.00 | |
| Net profit Dip-luck Benefit (2/16) | 37.38 | |
| Bussing Booklet sales | 17.00 | |
| ACLU check (uncashed) | 5.00 | |
| Total Income | | $4241.03 |

EXPENSES:

| | | |
|---|---|---|
| Newsletter Printing | $ 876.22 | |
| Newsletter Postage | 785.98 | |
| Return & other Postage | 192.80 | |
| Bulk Rate Permit | 30.00 | |
| | | $1885.00 |

OFFICE EXPENSE:

| | | |
|---|---|---|
| Office Supplies | $ 149.02 | |
| Telephone | 84.93 | |
| Equipment | 302.28 | |
| Secretary's Salary, HRD, & IRS | 1412.14 | |
| Membership bills and env. | 53.55 | |
| Miscellaneous printing & mailing | 32.51 | |
| | | $2034.43 |

COOKBOOK EXPENSES:

| | | |
|---|---|---|
| Solicitation Permits | $ 9.00 | |
| Envelopes | 2.52 | |
| Sales Tax | 19.98 | |
| | | $ 31.50 |

OTHER EXPENSES:

| | | |
|---|---|---|
| Speakers' Bureau (stamps) | $ 10.00 | |
| Supplies for Melba's maps | 30.00 | |
| Net Expense - Annual Meeting (Oct) | 1.00 | |
| Donations | 46.80 | |
| Miscellaneous | 23.00 | |
| | | $ 110.80 |

| | |
|---|---|
| TOTAL EXPENSES | $4061.73 |
| PROFIT OR (LOSS) | 179.30 |
| BANK BALANCE 6/ 1/ 72 | 404.48 |
| BANK BALANCE 5/31/ 73 | 583.78 |

Worksheets

CURE Annual Statement June 1, 1972 through May 31, 1973

INCOME

| Memberships & Donations | 1973-73 | | 1973-74 |
|---|---|---|---|
| June | 132.00 | | |
| | 211.00 | | |
| | 112.00 | | |
| | 213.00 | | |
| | 142.00 | | |
| | 102.00 | | |
| | 102.50 | | |
| July | 151.00 | | |
| Aug | 21.00 | | |
| | 249.00 | | |
| | 191.00 | | |
| | 255.00 | | |
| Sept | 167.00 | | |
| | 243.00 | | |
| | 21.00 | | |
| | 100.00 | | |
| Oct | 207.00 | | |
| | 4.00 | | |
| | 17.00 | | |
| Nov | 45.00 | | |
| Dec | 48.00 | | |
| | 25.00 | | |
| Jan | 182.00 | | |
| | 8.00 | | |
| | 20.00 | | |
| Feb | 37.00 | | |
| | 18.00 | | |
| | 43.00 | + | 5.00 |
| Mar | 22.00 | + | 30.00 |
| Apr | 129.00 | | |
| May | | | 128.00 |
| | 3217.50 | + | 163.00 |
| | | | 3380.50 |

| Cookbook Sales | | |
|---|---|---|
| July | 81.00 | |
| Aug | 14.00 | |
| | 26.00 | |
| Sept | 2.00 | |
| | 12.20 | |
| Oct | 20.00 | |
| | 8.00 | |
| Nov | 8.00 | |
| | 40.00 | |
| Dec | 80.00 | |
| | 79.20 | |
| Jan | 4.20 | |
| | 56.40 | |
| Feb | 27.60 | |
| | 58.60 | |
| Mar | 4.19 | |
| Apr | 8.40 | |
| May | 16.80 | |
| | 3.00 | |
| | 549.59 | 549.59 |
| Sales Tax Refund from Newsletter (7/20) | | 243.56 |
| Use of CURE Mailing list (Apr) | | 8.00 |
| Net Profit Dip-luck Benefit (2/16) | | 37.38 |
| Bussing Booklet sales | | 17.00 |
| ACLU check | | 5.00 |
| | | 860.53 |
| | | + 3380.50 |
| | | 4241.03 |

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## EXPENSES

### NEWSLETTER PRINTING

| | |
|---|---|
| June | 185.48 |
| Aug | 178.90 |
| Oct | 178.00 |
| Dec | 111.25 |
| Mar | 111.25 |
| Apr | 111.34 |
| | 876.22 |

### NEWSLETTER POSTAGE

| | |
|---|---|
| June | 145.85 |
| Aug | 127.20 |
| | 11.20 (1st Cl.) |
| Sept | 131.62 |
| Dec | 124.61 |
| Feb | 130.50 |
| Apr | 115.00 |
| | 785.98 |

### RETURN & OTHER POSTAGE & PETTY CASH

| | | | |
|---|---|---|---|
| 20.00 | #454 | 6/14 | 8.00 |
| 30.00 | 465 | 8/1 | 8.80 (of 20.00) |
| 20.00 | 477 | 9/14 | 8.00 (of 16.00) |
| 20.00 | 507 | 1/8 | 16.00 |
| 20.00 | | | 40.80 |
| 20.00 | | | |
| 12.00 (cash) | | | |
| 10.00 (petty) | | | |
| 152.00 | | | |

| | |
|---|---|
| Return: | 152.00 |
| Stamps: | 40.80 |
| | 192.80 |

### BULK RATE PERMIT FEE

Dec. 30.00

1885.00

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## OFFICE EXPENSES

### OFFICE SUPPLIES

| | | | |
|---|---|---|---|
| A. B. Dick: | Stencils, Offset Masters | 12.34 | |
| Xerox labels | | 5.64 | |
| Metro: | Paper (of #491 36.03) | 32.44 | |
| Printcraft: | Envelopes, Memb. index | 14.70 | |
| 3 M: | Thermofax mailing labels | 38.54 | |
| 3 M: | " " " | 38.54 | |
| Printcraft: | Envelopes (#475 9/14) | 6.82 | |
| | | 149.02 | 149.02 |

### EQUIPMENT

| | | | |
|---|---|---|---|
| Typewriter | #453 6/12/72 | 100.00 | |
| " Overhaul & Ribbons | #457 6/21/72 | 55.80 | |
| Telephone Answering device | #509 1/20/73 | 146.48 | |
| | | | 302.28 |

### TELEPHONE

| | | |
|---|---|---|
| June | 10.45 | |
| July | 1.95 | |
| Sept | 7.83 | |
| Dec | 2.36 | |
| Jan | 7.36 | |
| Feb | 7.36 | |
| Mar | 7.36 | |
| Apr | 7.90 | |
| May | 32.36 (incl. transfer) | |
| | 84.93 | 84.93 |

### SECRETARY'S SALARY

| | | HRD | | IRS | |
|---|---|---|---|---|---|
| June | 93.22 | | | | |
| July | 107.26 | 7/13 | 18.86 | 7/31 | 58.96 |
| Sept | 131.20 | | | | |
| Oct | 107.26 | 10/14 | 18.86 | 10/9 | 58.96 |
| Nov | 107.26 | | | | |
| Nov | 131.20 | | | | |
| Dec | 107.26 | 1/29 | 18.86 | 1/29 | 58.96 |
| Feb | 81.13 | | | | |
| Mar | 111.78 | | | | |
| Apr | 139.73 | 4/21 | 16.86 | 4/21 | 44.52 |
| | 1117.30 | | 73.44 | | 221.40 |

Total (Salary, HRD, IRS) --- 1412.14

### MEMBERSHIP BILLS & ENVELOPES 53.55

### MISCELLANEOUS PRINTING/MAILING

| | | |
|---|---|---|
| "Volunteers" flyer printing (8.35) & mailing (18.96) | 27.31 | |
| Equal Cause flyer | 2.36 | |
| Reprint: Goodall report | 2.84 | |
| | | 32.51 |

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COOKBOOK EXPENSES

| | | | | |
|---|---|---|---|---|
| Solicitation Permits (2) | 6.00 | St. Bd. of Equaliz. (Sales Tax) | | |
| " " (1) | 3.00 | | | |
| Envelopes | 2.52 | 7/14 | 2.81 | |
| | 11.52 | 10/9 | 6.76 | |
| | | 1/30 | 5.31 | |
| Expenses 11.52 | | 4/21 | 5.10 | |
| Sales Tx 19.98 | | | 19.98 | |
| 31.50 | | | | 31.50 |

OTHER EXPENSES

| | | | |
|---|---|---|---|
| S.D. Co. Human Relations Comm. (2 dinner tkts) | | 12.00 | |
| Speaker's Bureau (stamps) | | 10.00 | |
| Supplies for Maps (Ethnic Distrib. S.D. Schools) | | 30.00 | |
| Race Relations Info. Ctr. Subscription | | 10.00 | |
| Bank Charge | | 1.00 | |
| Donations: NCCJ | 25.00 | | |
| Bal. Comm. Coal. | 2.50 | | |
| UFW Newspapers | 19.30 | | |
| | 46.80 | 46.80 | |
| Net Expense - Annual Meeting (Oct) | | 1.00 | |
| | | | 100.80 |

RECAPITULATIONS OF FUND-RAISERS from check book

ANNUAL MEETING — OCTOBER

| | | |
|---|---|---|
| INCOME: | Program | 36.00 |
| | Dinner | 630.00 |
| | | 666.00 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EXPENSES: | Catering | | 385.70 | Printing: | | | |
| | Sears Cafeteria Rental | | 49.45 | #491 | 10/14 | Paper | 3.59 |
| | Seidenbaum | | 50.00 | #494 | 10/14 | Flyer | 28.22 |
| | Printing for publicity | | 46.99 | #492 | 10/14 | Tkts | 9.45 |
| | Postage for publicity | | | | | Press Release | 2.05 |
| | #477 9/14 | 8.00 | | #474 | 9/14 | Affirm. Act. display letters | 1.84 |
| | #481 9/27 | 126.86 | 134.86 | #474 | 9/14 | Envelopes | 1.84 |
| | | | 667.00 | | | | 46.99 |

PROFIT OR (LOSS) ( 1.00)

DIP-LUCK BENEFIT 2/16/73

| | | |
|---|---|---|
| INCOME: | 66.60 | |
| | 19.66 | (rec'd & spent in cash; not deposited) |
| | 86.26 | |

| | | |
|---|---|---|
| EXPENSES: | Beverage (cash expense) | 19.66 |
| | Printing | 10.50 |
| | Postage | 18.72 |
| | | 48.88 |

PROFIT OR (LOSS): 37.38